

| Concepto                                           | Egreso                 |                                |                        |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|----------------------------------------------------|------------------------|--------------------------------|------------------------|------------------------|------------------------|-------------------------------|
|                                                    | Aprobado               | Ampliaciones/<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                               |
|                                                    | (1)                    | (2)                            | 3 = ( 1 + 2 )          | (4)                    | (5)                    |                               |
| ESTADOS E INFORMES PROGRAMÁTICOS                   | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Programas                                          | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Subsidios: Sector Social y Privado o Entidades     | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Sujetos a Reglas de Operación                      | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Otros Subsidios                                    | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Desempeño de las Funciones                         | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Prestación de Servicios Públicos                   | \$55,209,224.73        | -\$994,361.55                  | \$54,214,863.18        | \$39,354,432.46        | \$39,354,432.46        | \$14,860,430.72               |
| Provisión de Bienes Públicos                       | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Planeación, seguimiento y evaluación de políticas  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Promoción y fomento                                | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Regulación y supervisión                           | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Funciones de las Fuerzas Armadas (Únicamente       | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Específicos                                        | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Proyectos de Inversión                             | \$23,634,579.00        | \$2,889,974.86                 | \$26,524,553.86        | \$13,782,945.61        | \$13,782,945.61        | \$12,741,608.25               |
| Administrativos y de Apoyo                         | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Apoyo al proceso presupuestario y para mejorar     | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Apoyo a la función pública y al mejoramiento de la | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Operaciones ajenas                                 | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Compromisos                                        | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Obligaciones de cumplimiento de resolución         | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Desastres Naturales                                | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Obligaciones                                       | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Pensiones y jubilaciones                           | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Aportaciones a la seguridad social                 | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Aportaciones a fondos de estabilización            | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Aportaciones a fondos de inversión y reestructura  | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Programas de Gasto Federalizado (Gobierno          | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Gasto Federalizado                                 | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Participaciones a entidades federativas y          | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Costo financiero, deuda o apoyos a deudores y      | \$642,450.10           | \$0.00                         | \$642,450.10           | \$0.00                 | \$0.00                 | \$642,450.10                  |
| Adeudos de ejercicios fiscales anteriores          | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| <b>Total del Gasto</b>                             | <b>\$79,486,253.83</b> | <b>\$1,895,613.31</b>          | <b>\$81,381,867.14</b> | <b>\$53,137,378.07</b> | <b>\$53,137,378.07</b> | <b>\$28,244,489.07</b>        |



BIOL. ROMAN BENEDICTO BASTIDA HUESCA  
PRESIDENTE MUNICIPAL CONSTITUCIONAL



H. Ayuntamiento  
Constitucional  
Vega de Alatorre; Ver.  
2018-2021  
SINDICATURA

SINDICO

H. Ayuntamiento  
Constitucional  
Vega de Alatorre; Ver.  
2018-2021  
COMISION DE HACIENDA  
TESORERIA

C.P. FERNANDO LOPEZ GARCIA  
TESORERO MUNICIPAL  
Vega de Alatorre; Ver.  
2018-2021  
PRESIDENCIA



ING. ANGELINA PEREDO RAMOS  
REGIDORA PRIMERA  
Vega de Alatorre; Ver.  
2018-2021  
REGIDURIA