

Vega de Alatorre
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,096,031.66	\$168,169.58	\$2,264,201.24	\$1,639,999.90	\$1,639,999.90	\$624,201.34
Sindicatura	\$1,636,267.77	\$109,256.03	\$1,745,523.80	\$1,255,511.65	\$1,255,511.65	\$490,012.15
Regiduría	\$1,031,984.13	\$91,386.38	\$1,123,370.51	\$805,188.71	\$805,188.71	\$318,181.80
Secretaría del ayuntamiento	\$1,646,958.28	\$40,338.36	\$1,687,296.64	\$1,254,956.48	\$1,254,956.48	\$432,340.16
Organo de Control Interno	\$278,933.72	\$-5,000.00	\$273,933.72	\$160,946.66	\$160,946.66	\$112,987.06
Presidencia	\$6,228,477.82	\$-338,892.64	\$5,889,585.18	\$4,284,467.27	\$4,284,467.27	\$1,605,117.91
Secretaría	\$36,711.00	\$-20,909.03	\$15,801.97	-	-	\$15,801.97
Gobernación	\$9,715,968.45	\$-132,772.48	\$9,583,195.97	\$7,111,260.95	\$7,111,260.95	\$2,471,935.02
Ecología	\$3,795,101.96	\$255,740.53	\$4,050,842.49	\$2,899,552.62	\$2,899,552.62	\$1,151,289.87
Servicios sociales (DIF)	\$4,743,723.33	\$745,420.22	\$5,489,143.55	\$3,938,315.16	\$3,938,315.16	\$1,550,828.39
Desarrollo Económico	\$853,671.31	\$572,749.68	\$1,426,420.99	\$1,196,478.99	\$1,196,478.99	\$229,942.00
Desarrollo social	\$1,826,123.32	\$-222,237.29	\$1,603,886.03	\$1,026,511.89	\$1,026,511.89	\$577,374.14
Dirección de Obras Públicas	\$31,366,689.65	\$15,857,767.40	\$47,224,457.05	\$33,916,434.35	\$33,916,434.35	\$13,308,022.70
Policía Municipal Preventiva	\$6,558,321.00	\$637,684.24	\$7,196,005.24	\$5,403,323.87	\$5,403,323.87	\$1,792,681.37
Tesorería	\$8,873,321.63	\$599,915.43	\$9,473,237.06	\$5,415,741.36	\$5,415,741.36	\$4,057,495.70
Total del Gasto	\$80,688,285.03	\$18,358,616.41	\$99,046,901.44	\$70,308,689.86	\$70,308,290.86	\$28,738,211.58



H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
PRESIDENCIA

BIOL. ROMAN BENEDICTO BASTIDA HUESCA
PRESIDENTE MUNICIPAL CONSTITUCIONAL



H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
TESORERIA

COMISION DE HACIENDA



LIC. GRACIELA PATRICIA ZARATEA PINEDA
SINDICO
Constitucional
Vega de Alatorre; Ver.
2018-2021
SINDICATURA



ING. ANGELINA PEREDO RAMOS
REGIDOR PRIMERO
Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
REGIDURIA