

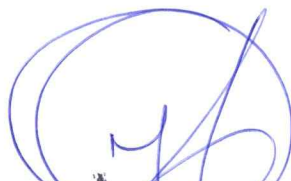


Vega de Alatorre
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,472,237.51	\$23,219.88	\$2,495,457.39	\$313,243.45	\$313,243.45	\$2,182,213.94
Sindicatura	\$2,601,675.26	\$46,400.00	\$2,648,075.26	\$374,592.02	\$374,592.02	\$2,273,483.24
Regiduría	\$1,246,724.98	-	\$1,246,724.98	\$148,724.80	\$148,724.80	\$1,098,000.18
Secretaría del ayuntamiento	\$1,900,965.76	-	\$1,900,965.76	\$236,610.68	\$236,610.68	\$1,664,355.08
Organo de Control Interno	\$570,703.44	\$10,000.00	\$580,703.44	\$72,805.52	\$72,805.52	\$507,897.92
Organos Auxiliares	\$984,373.73	-	\$984,373.73	\$145,542.58	\$145,542.58	\$838,831.15
Presidencia	\$10,094,430.92	\$-143,140.88	\$9,951,290.04	\$1,341,632.24	\$1,341,632.24	\$8,609,657.80
Gobernación	\$468,953.55	-	\$468,953.55	\$59,191.20	\$59,191.20	\$409,762.35
Desarrollo urbano y obra públi	-	\$6,893,028.78	\$6,893,028.78	\$1,060,959.42	\$1,060,959.42	\$5,832,069.36
Ecología	\$4,145,081.91	\$14,903.67	\$4,159,985.58	\$446,593.18	\$446,593.18	\$3,713,392.40
Servicios sociales (DIF)	\$6,272,733.43	\$116,341.00	\$6,389,074.43	\$1,078,035.63	\$1,078,035.63	\$5,311,038.80
Desarrollo Económico	\$273,490.86	-	\$273,490.86	\$30,036.00	\$30,036.00	\$243,454.86
Desarrollo social	\$2,715,804.79	\$7,368.88	\$2,723,173.67	\$370,658.51	\$370,658.51	\$2,352,515.16
Dirección de Obras Públicas	\$55,241,389.71	\$-6,454,141.23	\$48,787,248.48	\$1,230,297.92	\$1,230,297.92	\$47,556,950.56
Policia Municipal Preventiva	\$110,615.12	-	\$110,615.12	\$3,259.99	\$3,259.99	\$107,355.13
Tesorería	\$5,954,329.87	\$3,810.00	\$5,958,139.87	\$990,079.60	\$990,079.60	\$4,968,060.27
1.2.8 IMM Instituto Municipal de las Mujeres	\$1,486,644.47	-	\$1,486,644.47	\$15,072.56	\$15,072.56	\$1,471,571.91
Total del Gasto	\$96,540,155.31	\$517,790.10	\$97,057,945.41	\$7,917,335.30	\$7,917,335.30	\$89,140,610.11




MTRA. MILEN CUEVAS DOMÍNGUEZ
PRESIDENTA MUNICIPAL



PRESIDENCIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025

COMISION DE HACIENDA



SINDICATURA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025


C. MANUEL RAFAEL MORALES RODRÍGUEZ
SINDICO



TESORERIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025

LIC. MARIA DEL CARMEN ROJAS VARGAS
REGIDOR ÚNICO



REGIDURIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025