

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de junio de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$46,754,240.33	\$2,731,815.69	\$49,486,056.02	\$23,081,009.65	\$23,081,009.65	\$26,405,046.37
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,357,318.18	\$127,862.38	\$2,485,180.56	\$961,926.28	\$961,926.28	\$1,523,254.28
1.1.2 Sindicatura	\$2,200,803.36	\$63,716.99	\$2,264,520.35	\$929,282.44	\$929,282.44	\$1,335,237.91
1.1.3 Regiduría	\$1,197,307.25	-\$59,000.00	\$1,138,307.25	\$345,204.89	\$345,204.89	\$793,102.36
1.1.4 Secretaría del ayuntamiento	\$1,752,120.32	\$78,221.77	\$1,830,342.09	\$733,088.39	\$733,088.39	\$1,097,253.70
1.1.5 Organismo de Control Interno	\$488,142.00	\$13,348.99	\$501,490.99	\$223,473.89	\$223,473.89	\$278,017.10
1.1.6 Organos Auxiliares	\$1,081,906.77	\$0.00	\$1,081,906.77	\$444,616.73	\$444,616.73	\$637,290.04
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Presidencia	\$8,953,101.50	\$153,835.54	\$9,106,937.04	\$4,368,849.15	\$4,368,849.15	\$4,738,087.89
1.2.1.03 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04 Gobernación	\$567,342.78	-\$10,000.00	\$557,342.78	\$257,628.86	\$257,628.86	\$299,713.92
1.2.1.05 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Desarrollo urbano y obra pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.08 Ecología	\$3,840,255.70	\$273,324.74	\$4,113,580.44	\$2,321,510.75	\$2,321,510.75	\$1,792,069.69
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios sociales (DIF)	\$6,344,730.08	\$375,493.43	\$6,720,223.51	\$2,824,660.58	\$2,824,660.58	\$3,895,562.93
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$311,512.59	-\$7,787.55	\$303,725.04	\$94,542.46	\$94,542.46	\$209,182.58
1.2.3 Desarrollo social	\$2,414,633.33	\$53,300.00	\$2,467,933.33	\$1,046,417.72	\$1,046,417.72	\$1,421,515.61
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$7,795,924.45	\$1,154,104.20	\$8,950,028.65	\$5,368,163.73	\$5,368,163.73	\$3,581,864.92
1.2.6 Policía Municipal Preventiva	\$404,939.90	-\$67,669.91	\$337,269.99	\$74,444.17	\$74,444.17	\$262,825.82
1.2.7 Tesorería	\$5,933,177.71	\$595,065.11	\$6,528,242.82	\$2,963,000.09	\$2,963,000.09	\$3,565,242.73
1.2.8 1.2.8 IMM Instituto Municipal de las Mujeres	\$1,111,024.41	-\$12,000.00	\$1,099,024.41	\$124,199.52	\$124,199.52	\$974,824.89
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$38,629,444.00	\$24,686,910.68	\$63,316,354.68	\$25,606,728.02	\$25,606,728.02	\$37,709,626.61
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2022

1.2.1.02	Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.03	Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04	Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.05	Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07	Desarrollo urbano y obra públi	\$0.00	\$39,767,862.63	\$39,767,862.63	\$25,606,728.02	\$25,606,728.02	\$14,161,134.61
1.2.1.08	Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.09	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10	Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11	Servicios sociales (DIF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.12	Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$38,629,444.00	-\$15,080,951.95	\$23,548,492.05	\$0.00	\$0.00	\$23,548,492.05
1.2.6	Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8	1.2.8 IMM Instituto Municipal de las Mujeres	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$85,383,684.33	\$27,418,726.37	\$112,802,410.70	\$48,687,737.67	\$48,687,737.67	\$64,114,673.03



PRESIDENCIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025

MTRA. MILEN CUEVAS DOMÍNGUEZ
PRESIDENTA MUNICIPAL

SECRETARÍA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025

C. MANUEL ABILOR
SECRETARIO MUNICIPAL

COMISION DE HACIENDA

TESORERÍA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025

C.P. NATALIA LOPEZ GARCIA, VER.
TESORERA MUNICIPAL

REGIDURÍA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025

LIC. MARIA DEL CARMEN ROJAS VARGAS
REGIDORA