

Vega de Alatorre
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,096,031.66	\$213,030.80	\$2,309,062.46	\$1,464,132.91	\$1,464,132.91	\$844,929.55
Sindicatura	\$1,636,267.77	\$90,254.46	\$1,726,522.23	\$1,077,953.15	\$1,077,953.15	\$648,569.08
Regiduría	\$1,031,984.13	\$91,500.28	\$1,123,484.41	\$710,138.98	\$710,138.98	\$413,345.43
Secretaría del ayuntamiento	\$1,646,958.28	\$49,357.61	\$1,696,315.89	\$1,128,221.03	\$1,128,221.03	\$568,094.86
Organo de Control Interno	\$278,933.72	\$-5,000.00	\$273,933.72	\$143,972.10	\$143,972.10	\$129,961.62
Presidencia	\$6,228,477.82	\$-846,702.76	\$5,381,775.06	\$3,134,208.76	\$3,134,208.76	\$2,247,566.30
Secretaría	\$36,711.00	\$-20,909.03	\$15,801.97	-	-	\$15,801.97
Gobernación	\$9,715,968.45	\$-151,867.25	\$9,564,101.20	\$6,521,163.77	\$6,521,163.77	\$3,042,937.43
Ecología	\$3,795,101.96	\$136,893.60	\$3,931,995.56	\$2,548,028.23	\$2,548,028.23	\$1,383,967.33
Servicios sociales (DIF)	\$4,743,723.33	\$582,891.68	\$5,326,615.01	\$3,359,944.19	\$3,359,944.19	\$1,966,670.82
Desarrollo Económico	\$853,671.31	\$511,245.38	\$1,364,916.69	\$1,057,655.93	\$1,057,655.93	\$307,260.76
Desarrollo social	\$1,826,123.32	\$-196,601.41	\$1,629,521.91	\$923,092.73	\$922,693.73	\$706,429.18
Dirección de Obras Públicas	\$31,366,689.65	\$14,012,829.62	\$45,379,519.27	\$29,111,679.13	\$29,111,679.13	\$16,267,840.14
Policía Municipal Preventiva	\$6,558,321.00	\$546,766.22	\$7,105,087.22	\$4,812,450.29	\$4,812,450.29	\$2,292,636.93
Tesorería	\$8,873,321.63	\$590,084.25	\$9,463,405.88	\$4,861,980.78	\$4,861,980.78	\$4,601,425.10
Total del Gasto	\$80,688,285.03	\$15,603,773.45	\$96,292,058.48	\$60,854,621.98	\$60,854,222.98	\$35,437,436.50



H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
BIOL. ROMAN BENEDICTO BASTIDA
PRESIDENTE MUNICIPAL CONSTITUCIONAL



H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
C.P. FERNANDO LOPEZ GARCIA
TESORERO MUNICIPAL



H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
LA PATRICIA ZALETAS PINEDA
SINDICO

COMISION DE HACIENDA



ING. ANGELINA PEREDO RAMOS
Vega de Alatorre; Ver.
2018-2021
REGIDURIA