

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$51,205,402.31	\$1,415,059.78	\$52,620,462.09	\$25,244,848.40	\$25,244,848.40	\$27,375,613.69
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,472,237.51	-\$76,780.12	\$2,395,457.39	\$1,012,237.97	\$1,012,237.97	\$1,383,219.42
1.1.2 Sindicatura	\$2,601,675.26	-\$23,600.00	\$2,578,075.26	\$1,119,694.13	\$1,119,694.13	\$1,458,381.13
1.1.3 Regiduría	\$1,246,724.98	\$0.00	\$1,246,724.98	\$440,816.62	\$440,816.62	\$805,908.36
1.1.4 Secretaría del ayuntamiento	\$1,900,965.76	\$0.00	\$1,900,965.76	\$758,581.30	\$758,581.30	\$1,142,384.46
1.1.5 Organismo de Control Interno	\$570,703.44	\$10,000.00	\$580,703.44	\$221,979.73	\$221,979.73	\$358,723.71
1.1.6 Organismos Auxiliares	\$984,373.73	\$1,230.00	\$985,603.73	\$439,833.74	\$439,833.74	\$545,769.99
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Presidencia	\$10,094,430.92	\$632,740.53	\$10,727,171.45	\$6,055,733.36	\$6,055,733.36	\$4,671,438.09
1.2.1.03 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04 Gobernación	\$468,953.55	\$612.96	\$469,566.51	\$184,688.13	\$184,688.13	\$284,878.38
1.2.1.05 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Desarrollo urbano y obra pública	\$0.00	\$575,790.06	\$575,790.06	\$575,790.05	\$575,790.05	\$0.01
1.2.1.08 Ecología	\$4,145,081.91	-\$320,096.33	\$3,824,985.58	\$1,599,745.82	\$1,599,745.82	\$2,225,239.76
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios sociales (DIF)	\$6,272,733.43	\$284,037.36	\$6,556,770.79	\$3,151,922.04	\$3,151,922.04	\$3,404,848.75
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$273,490.86	\$930.00	\$274,420.86	\$91,270.00	\$91,270.00	\$183,150.86
1.2.3 Desarrollo social	\$2,715,804.79	\$76,665.81	\$2,792,470.60	\$1,325,497.40	\$1,325,497.40	\$1,466,973.20
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$9,906,636.71	-\$423,912.95	\$9,482,723.76	\$4,784,758.68	\$4,784,758.68	\$4,697,965.08
1.2.6 Policía Municipal Preventiva	\$110,615.12	\$8,409.37	\$119,024.49	\$54,958.45	\$54,958.45	\$64,066.04
1.2.7 Tesorería	\$5,954,329.87	\$834,033.09	\$6,788,362.96	\$3,411,608.42	\$3,411,608.42	\$3,376,754.54
1.2.8 1.2.8 IMM Instituto Municipal de las Mujeres	\$1,486,644.47	-\$165,000.00	\$1,321,644.47	\$15,732.56	\$15,732.56	\$1,305,911.91
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$45,334,753.00	\$2,814,436.82	\$48,149,189.82	\$17,110,141.86	\$16,810,141.86	\$31,039,047.96
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Vega de Alatorre

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Del 1 de enero al 30 de junio de 2023

1.2.1.02	Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.03	Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04	Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.05	Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07	Desarrollo urbano y obra públi	\$0.00	\$28,901,523.31	\$28,901,523.31	\$17,110,141.86	\$16,810,141.86	\$11,791,381.45
1.2.1.08	Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.09	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10	Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11	Servicios sociales (DIF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.12	Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$45,334,753.00	-\$26,087,086.49	\$19,247,666.51	\$0.00	\$0.00	\$19,247,666.51
1.2.6	Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8	1.2.8 IMM Instituto Municipal de las Mujeres	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$96,540,155.31	\$4,229,496.60	\$100,769,651.91	\$42,354,990.26	\$42,054,990.26	\$58,414,661.65



MTRA. MILEN CUEVAS DOMÍNGUEZ
PRESIDENTA MUNICIPAL



PRESIDENCIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025

COMISION DE HACIENDA



TESORERIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025

C.P. NATALIA LÓPEZ GARCÍA
TESORERA MUNICIPAL



SINDICATURA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025

C. MANUEL RAFAEL MORALES RODRÍGUEZ
SÍNDICO



REGIDURIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025

LIC. MARIA DEL CARMEN ROJAS VARGAS
REGIDOR ÚNICO