



Vega de Alatorre

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$51,205,402.31	\$4,312,381.75	\$55,517,784.06	\$51,746,928.45	\$51,746,928.45	\$3,770,855.61
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,472,237.51	-\$116,931.91	\$2,355,305.60	\$2,275,141.49	\$2,275,141.49	\$80,164.11
1.1.2 Sindicatura	\$2,601,675.26	-\$91,592.35	\$2,510,082.91	\$2,409,696.21	\$2,409,696.21	\$100,386.70
1.1.3 Regiduría	\$1,246,724.98	-\$167,256.94	\$1,079,468.04	\$964,200.06	\$964,200.06	\$115,267.98
1.1.4 Secretaría del ayuntamiento	\$1,900,965.76	-\$66,075.88	\$1,834,889.88	\$1,767,434.84	\$1,767,434.84	\$67,455.04
1.1.5 Organo de Control Interno	\$570,703.44	\$9,975.03	\$580,678.47	\$490,609.23	\$490,609.23	\$90,069.24
1.1.6 Organos Auxiliares	\$984,373.73	\$60,734.66	\$1,045,108.39	\$961,121.66	\$961,121.66	\$83,986.73
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Presidencia	\$10,094,430.92	\$1,567,433.12	\$11,661,864.04	\$10,996,739.31	\$10,996,739.31	\$665,124.73
1.2.1.03 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04 Gobernación	\$468,953.55	-\$45,530.51	\$423,423.04	\$404,852.00	\$404,852.00	\$18,571.04
1.2.1.05 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Desarrollo urbano y obra públi	\$0.00	\$575,790.06	\$575,790.06	\$575,790.05	\$575,790.05	\$0.01
1.2.1.08 Ecología	\$4,145,081.91	-\$544,138.21	\$3,600,943.70	\$3,311,296.89	\$3,311,296.89	\$289,646.81
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios sociales (DIF)	\$6,272,733.43	\$244,574.64	\$6,517,308.07	\$6,210,121.22	\$6,210,121.22	\$307,186.85
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$273,490.86	-\$38,853.17	\$234,637.69	\$196,945.53	\$196,945.53	\$37,692.16
1.2.3 Desarrollo social	\$2,715,804.79	\$338,253.69	\$3,054,058.48	\$2,886,936.97	\$2,886,936.97	\$167,121.51
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$9,906,636.71	\$541,308.44	\$10,447,945.15	\$9,999,396.63	\$9,999,396.63	\$448,548.52
1.2.6 Policía Municipal Preventiva	\$110,615.12	\$63,986.23	\$174,601.35	\$132,846.45	\$132,846.45	\$41,754.90
1.2.7 Tesorería	\$5,954,329.87	\$3,062,599.85	\$9,016,929.72	\$8,069,246.58	\$8,069,246.58	\$947,683.14
1.2.8 1.2.8 IMM Instituto Municipal de las Mujeres	\$1,486,644.47	-\$1,081,895.00	\$404,749.47	\$94,553.33	\$94,553.33	\$310,196.14
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$45,334,753.00	\$3,600,621.61	\$48,935,374.61	\$48,417,148.92	\$48,117,148.92	\$518,225.69
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$49,613.50	\$49,613.50	\$49,613.50	\$49,613.50	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2023

1.2.1.02	Presidencia	\$0.00	\$11,204.62	\$11,204.62	\$11,204.62	\$11,204.62	\$0.00
1.2.1.03	Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04	Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.05	Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07	Desarrollo urbano y obra públi	\$0.00	\$48,245,306.68	\$48,245,306.68	\$47,807,646.21	\$47,507,646.21	\$437,660.47
1.2.1.08	Ecología	\$0.00	\$229,704.90	\$229,704.90	\$229,704.90	\$229,704.90	\$0.00
1.2.1.09	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10	Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11	Servicios sociales (DIF)	\$0.00	\$94,153.77	\$94,153.77	\$94,153.77	\$94,153.77	\$0.00
1.2.1.12	Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$45,334,753.00	-\$45,056,769.87	\$277,983.13	\$197,417.91	\$197,417.91	\$80,565.22
1.2.6	Policía Municipal Preventiva	\$0.00	\$27,408.01	\$27,408.01	\$27,408.01	\$27,408.01	\$0.00
1.2.7	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8	1.2.8 IMM Instituto Municipal de las Mujeres	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$96,540,155.31	\$7,913,003.36	\$104,453,158.67	\$100,164,077.37	\$99,864,077.37	\$4,289,081.30



PRESIDENCIA
HAYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025

MTRA. MILEN CUEVAS DOMÍNGUEZ
PRESIDENTA MUNICIPAL

COMISION DE HACIENDA



TESORERIA
HAYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025

C.P. NATALIA LÓPEZ GARCÍA
TESORERA MUNICIPAL

C. MANUEL RAFAEL MORALES RODRÍGUEZ
SÍNDICO



RECIDURIA
HAYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2026

LIC. MARIA DEL CARMEN ROJAS VARGAS
REGIDOR ÚNICO



SINDICATURA
HAYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025