

del 1 de enero al 31 de marzo de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,357,318.18	\$-40,000.00	\$2,317,318.18	\$428,275.21	\$428,275.21	\$1,889,042.97
Sindicatura	\$2,200,803.36	\$-34,083.01	\$2,166,720.35	\$387,256.37	\$387,256.37	\$1,779,463.98
Regiduría	\$1,197,307.25	\$-45,000.00	\$1,152,307.25	\$170,575.31	\$170,575.31	\$981,731.94
Secretaría del ayuntamiento	\$1,752,120.32	\$9,249.97	\$1,761,370.29	\$356,739.56	\$356,739.56	\$1,404,630.73
Organo de Control Interno	\$488,142.00	\$999.99	\$489,141.99	\$98,497.27	\$98,497.27	\$390,644.72
Organos Auxiliares	\$1,081,906.77	-	\$1,081,906.77	\$223,326.30	\$223,326.30	\$858,580.47
Presidencia	\$8,953,101.50	\$-410,259.56	\$8,542,841.94	\$1,858,135.10	\$1,858,135.10	\$6,684,706.84
Gobernación	\$567,342.78	\$-10,000.00	\$557,342.78	\$121,702.64	\$121,702.64	\$435,640.14
Desarrollo urbano y obra públi	-	\$32,164,383.27	\$32,164,383.27	\$7,094,978.86	\$7,094,978.86	\$25,069,404.41
Ecología	\$3,840,255.70	\$231,216.00	\$4,071,471.70	\$1,323,768.29	\$1,323,768.29	\$2,747,703.41
Servicios sociales (DIF)	\$6,344,730.08	\$-115,806.00	\$6,228,924.08	\$1,189,365.46	\$1,189,365.46	\$5,039,558.62
Desarrollo Económico	\$311,512.59	\$-10,000.00	\$301,512.59	\$47,154.08	\$47,154.08	\$254,358.51
Desarrollo social	\$2,414,633.33	\$25,200.00	\$2,439,833.33	\$513,735.71	\$513,735.71	\$1,926,097.62
Dirección de Obras Públicas	\$46,425,368.45	\$-7,406,487.97	\$39,018,880.48	\$2,154,985.62	\$2,154,985.62	\$36,863,894.86
Policía Municipal Preventiva	\$404,939.90	\$1,880.00	\$406,819.90	\$28,706.76	\$28,706.76	\$378,113.14
Tesorería	\$5,933,177.71	\$346,382.80	\$6,279,560.51	\$1,465,965.04	\$1,465,965.04	\$4,813,595.47
1.2.8 IMM Instituto Municipal de las Mujeres	\$1,111,024.41	-	\$1,111,024.41	\$62,170.26	\$62,170.26	\$1,048,854.15
Total del Gasto	\$85,383,684.33	\$24,707,675.49	\$110,091,359.82	\$17,525,337.84	\$17,525,337.84	\$92,566,021.98



MTRA. MILEN CUEVAS DOMÍNGEZ
 PRESIDENTA MUNICIPAL

PRESIDENCIA
 H. AYUNTAMIENTO
 CONSTITUCIONAL
 VEGA DE
 ALATORRE, VER.

COMISION DE HACIENDA

C. MANUEL RAFAEL MORALES RODRÍGUEZ
 SINDICO

SINDICATURA
 H. AYUNTAMIENTO
 CONSTITUCIONAL
 VEGA DE
 ALATORRE, VER.
 2022-2026

C.P. NATALIA LÓPEZ GARCÍATESORERA
 TESORERA MUNICIPAL

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 VEGA DE
 ALATORRE, VER.
 2022-2028

LIC. MARÍA DEL CARMEN ROJAS VARGAS
 REGIDOR ÚNICO

REGIDURIA
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 ALATORRE, VER.
 2022-2026