

del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$2,357,318.18	\$-108,575.39	\$2,248,742.79	\$1,589,272.32	\$1,589,272.32	\$659,470.47	
Sindicatura	\$2,200,803.36	\$13,548.54	\$2,214,351.90	\$1,526,955.48	\$1,526,955.48	\$687,396.42	
Regiduría	\$1,197,307.25	\$-82,000.00	\$1,115,307.25	\$567,879.39	\$567,879.39	\$547,427.86	
Secretaría del ayuntamiento	\$1,752,120.32	\$-124,778.81	\$1,627,341.51	\$1,089,250.93	\$1,089,250.93	\$538,090.58	
Organo de Control Interno	\$488,142.00	\$29,848.99	\$517,990.99	\$334,841.73	\$334,841.73	\$183,149.26	
Organos Auxiliares	\$1,081,906.77	\$-2,634.53	\$1,079,272.24	\$659,943.76	\$659,943.76	\$419,328.48	
Presidencia	\$8,953,101.50	\$2,129,986.93	\$11,083,088.43	\$9,516,663.86	\$7,660,043.60	\$1,566,424.57	
Gobernación	\$567,342.78	\$-13,781.73	\$553,561.05	\$366,305.00	\$366,305.00	\$187,256.05	
Desarrollo urbano y obra públi	-	\$49,627,460.32	\$49,627,460.32	\$43,477,983.85	\$43,477,983.85	\$6,149,476.47	
Ecología	\$3,840,255.70	\$17,608.19	\$3,857,863.89	\$3,095,070.79	\$3,095,070.79	\$762,793.10	
Servicios sociales (DIF)	\$6,344,730.08	\$-276,824.43	\$6,067,905.65	\$4,033,446.04	\$4,033,446.04	\$2,034,459.61	
Desarrollo Económico	\$311,512.59	\$-41,102.11	\$270,410.48	\$143,079.64	\$143,079.64	\$127,330.84	
Desarrollo social	\$2,414,633.33	\$-34,606.39	\$2,380,026.94	\$1,700,120.47	\$1,700,120.47	\$679,906.47	
Dirección de Obras Públicas	\$46,425,368.45	\$-23,641,729.91	\$22,783,638.54	\$7,835,992.88	\$7,835,992.88	\$14,947,645.66	
Policía Municipal Preventiva	\$404,939.90	\$-184,753.91	\$220,185.99	\$104,655.21	\$104,655.21	\$115,530.78	
Tesorería	\$5,933,177.71	\$1,023,073.20	\$6,956,250.91	\$4,386,215.00	\$4,386,215.00	\$2,570,035.91	
1.2.8 IMM Instituto Municipal de las Mujeres	\$1,111,024.41	\$-512,162.00	\$598,862.41	\$187,253.78	\$187,253.78	\$411,608.63	
<b>Total del Gasto</b>	<b>\$85,383,684.33</b>	<b>\$27,818,576.96</b>	<b>\$113,202,261.29</b>	<b>\$80,614,930.13</b>	<b>\$78,758,309.87</b>	<b>\$32,587,331.16</b>	



**PRESIDENCIA**  
**HAYUNTAMIENTO**  
**CONSTITUCIONAL**  
**VEGA DE**  
**ALATORRE, VER.**  
 2022-2025  
 MIRA WILLEN CUEVAS DOMÍNGUEZ  
 PRESIDENTA MUNICIPAL

**TESORERIA**  
**HAYUNTAMIENTO**  
**CONSTITUCIONAL**  
**VEGA DE**  
**ALATORRE, VER.**  
 2022-2025  
 COMISION DE HACIENDA

**C.P. NATALIA LÓPEZ GARCÍA**  
 TESORERA MUNICIPAL

**SINDICATURA**  
**HAYUNTAMIENTO**  
**CONSTITUCIONAL**  
**VEGA DE**  
**ALATORRE, VER.**  
 2022-2025  
 SINDICO  
 RAFAEL MORALES RODRÍGUEZ

**REGIDURIA**  
**HAYUNTAMIENTO**  
**CONSTITUCIONAL**  
**VEGA DE**  
**ALATORRE, VER.**  
 2022-2025  
 LIC. MARIA DEL CARMEN ROJAS VARGAS  
 REGIDOR ÚNICO