

del 1 de enero al 28 de febrero de 2022



Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$2,357,318.18	\$-40,000.00	\$2,317,318.18	\$301,214.74	\$301,214.74	\$2,016,103.44	
Sindicatura	\$2,200,803.36	\$-28,400.01	\$2,172,403.35	\$229,458.40	\$229,458.40	\$1,942,944.95	
Regiduría	\$1,197,307.25	\$-30,000.00	\$1,167,307.25	\$113,953.57	\$113,953.57	\$1,053,353.68	
Secretaría del ayuntamiento	\$1,752,120.32	\$9,249.97	\$1,761,370.29	\$240,729.91	\$240,729.91	\$1,520,640.38	
Organo de Control Interno	\$488,142.00	\$999.99	\$489,141.99	\$55,782.72	\$55,782.72	\$433,359.27	
Organos Auxiliares	\$1,081,906.77	-	\$1,081,906.77	\$149,277.20	\$149,277.20	\$932,629.57	
Presidencia	\$8,953,101.50	\$-103,944.81	\$8,849,156.69	\$849,909.36	\$849,909.36	\$7,999,247.33	
Gobernación	\$567,342.78	\$-10,000.00	\$557,342.78	\$71,567.08	\$71,567.08	\$485,775.70	
Desarrollo urbano y obra públi	-	\$30,595,883.27	\$30,595,883.27	\$3,193,157.64	\$3,193,157.64	\$27,402,725.63	
Ecología	\$3,840,255.70	\$136,216.00	\$3,976,471.70	\$1,001,940.96	\$1,001,940.96	\$2,974,530.74	
Servicios sociales (DIF)	\$6,344,730.08	\$-9,489.00	\$6,335,241.08	\$808,250.78	\$808,250.78	\$5,526,990.30	
Desarrollo Económico	\$311,512.59	\$-10,000.00	\$301,512.59	\$31,351.43	\$31,351.43	\$270,161.16	
Desarrollo social	\$2,414,633.33	\$13,200.00	\$2,427,833.33	\$322,091.09	\$322,091.09	\$2,105,742.24	
Dirección de Obras Públicas	\$46,425,368.45	\$-5,859,062.12	\$40,566,306.33	\$1,306,006.58	\$1,306,006.58	\$39,260,299.75	
Policía Municipal Preventiva	\$404,939.90	\$1,880.00	\$406,819.90	\$21,348.26	\$21,348.26	\$385,471.64	
Tesorería	\$5,933,177.71	\$22,382.80	\$5,955,560.51	\$812,271.42	\$812,271.42	\$5,143,289.09	
1.2.8 IMM Instituto Municipal de las Mujeres	\$1,111,024.41	-	\$1,111,024.41	\$41,352.84	\$41,352.84	\$1,069,671.57	
Total del Gasto	\$85,383,684.33	\$24,688,916.09	\$110,072,600.42	\$9,549,663.98	\$9,549,663.98	\$100,522,936.44	



MTRA. MILEN CUEVAS DOMÍNGUEZ
 PRESIDENCIA MUNICIPAL
 VEGA DE ALATORRE, VER.
 2022-2025



C.P. NATALIA LÓPEZ GARCÍA
 TESORERÍA
 TESORERA MUNICIPAL



COMISION DE HACIENDA

MANUEL RAFAEL MORALES RODRÍGUEZ
 SINDICO
 H.AYUNTAMIENTO
 CONSTITUCIONAL
 VEGA DE ALATORRE, VER.
 2022-2025

LIC. MARIA DEL CARMEN ROJAS VARGAS
 REGIDOR ÚNICO
 H.AYUNTAMIENTO
 CONSTITUCIONAL
 VEGA DE ALATORRE, VER.
 2022-2025