



Vega de Alatorre
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,096,031.66	\$194,579.97	\$2,290,611.63	\$1,264,296.45	\$1,264,296.45	\$1,026,315.18
Sindicatura	\$1,636,267.77	\$87,254.46	\$1,723,522.23	\$962,849.27	\$962,849.27	\$760,672.96
Regiduría	\$1,031,984.13	\$91,500.28	\$1,123,484.41	\$625,923.14	\$625,923.14	\$497,561.27
Secretaría del ayuntamiento	\$1,646,958.28	\$70,167.40	\$1,717,125.68	\$998,374.22	\$998,374.22	\$718,751.46
Organo de Control Interno	\$278,933.72	-	\$278,933.72	\$126,997.54	\$126,997.54	\$151,936.18
Presidencia	\$6,228,477.82	\$-595,981.92	\$5,632,495.90	\$2,737,557.79	\$2,737,557.79	\$2,894,938.11
Secretaría	\$36,711.00	\$-20,909.03	\$15,801.97	-	-	\$15,801.97
Gobernación	\$9,715,968.45	\$-393,409.76	\$9,322,558.69	\$5,922,423.60	\$5,922,423.60	\$3,400,135.09
Ecología	\$3,795,101.96	\$188,005.30	\$3,983,107.26	\$2,275,642.97	\$2,275,642.97	\$1,707,464.29
Servicios sociales (DIF)	\$4,743,723.33	\$499,723.06	\$5,243,446.39	\$3,076,227.61	\$3,076,227.61	\$2,167,218.78
Desarrollo Económico	\$853,671.31	\$440,444.21	\$1,294,115.52	\$926,761.19	\$926,761.19	\$367,354.33
Desarrollo social	\$1,826,123.32	\$-208,154.36	\$1,617,968.96	\$828,318.45	\$827,919.45	\$789,650.51
Dirección de Obras Públicas	\$31,366,689.65	\$13,130,452.48	\$44,497,142.13	\$26,017,980.40	\$26,017,980.40	\$18,479,161.73
Policía Municipal Preventiva	\$6,558,321.00	\$411,348.08	\$6,969,669.08	\$4,200,330.53	\$4,200,330.53	\$2,769,338.55
Tesorería	\$8,873,321.63	\$182,018.51	\$9,055,340.14	\$4,048,483.76	\$4,048,483.76	\$5,006,856.38
Total del Gasto	\$80,688,285.03	\$14,077,038.68	\$94,765,323.71	\$54,012,166.92	\$54,011,767.92	\$40,753,156.79



BIOL. ROMAN BENEDICTO BASTIDA HUESCA
PRESIDENTE MUNICIPAL CONSTITUCIONAL
Vega de Alatorre; Ver.
2018-2021
PRESIDENCIA



H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
SINDICATURA

GRACIELA PATRICIA ZALETAS PINEDA
SINDICO



H. Ayuntamiento
C.P. FERNANDO LOPEZ GARCIA
TESORERO MUNICIPAL
Vega de Alatorre; Ver.
2018-2021
TESORERIA



ING. ANGELINA PEREDO RAMOS
REGIDOR MUNICIPAL
Vega de Alatorre; Ver.
2018-2021
REGIDURIA

COMISION DE HACIENDA