



Vega de Alatorre
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2020

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$2,096,031.66	\$-22,186.00	\$2,073,845.66	\$778,752.22	\$778,752.22	\$1,295,093.44	
Sindicatura	\$1,636,267.77	\$13,464.99	\$1,649,732.76	\$626,043.31	\$626,043.31	\$1,023,689.45	
Regiduría	\$1,031,984.13	\$11,000.00	\$1,042,984.13	\$397,031.30	\$397,031.30	\$645,952.83	
Secretaría del ayuntamiento	\$1,646,958.28	\$15,500.00	\$1,662,458.28	\$608,205.86	\$608,205.86	\$1,054,252.42	
Organo de Control Interno	\$278,933.72	-	\$278,933.72	\$79,006.84	\$79,006.84	\$199,926.88	
Presidencia	\$6,228,477.82	\$-1,209,842.27	\$5,018,635.55	\$1,722,820.34	\$1,722,820.34	\$3,295,815.21	
Secretaría	\$36,711.00	\$-15,500.00	\$21,211.00	-	-	\$21,211.00	
Gobernación	\$9,715,968.45	\$-105,220.06	\$9,610,748.39	\$4,156,650.88	\$4,156,650.88	\$5,454,097.51	
Ecología	\$3,795,101.96	\$61,239.50	\$3,856,341.46	\$1,344,149.11	\$1,344,149.11	\$2,512,192.35	
Servicios sociales (DIF)	\$4,743,723.33	\$229,235.50	\$4,972,958.83	\$1,895,562.17	\$1,895,562.17	\$3,077,396.66	
Desarrollo Económico	\$853,671.31	-	\$853,671.31	\$323,193.89	\$323,193.89	\$530,477.42	
Desarrollo social	\$1,826,123.32	\$1,875.32	\$1,827,998.64	\$532,638.81	\$532,239.81	\$1,295,359.83	
Dirección de Obras Públicas	\$31,366,689.65	\$8,596,630.52	\$39,963,320.17	\$13,009,384.77	\$13,009,384.77	\$26,953,935.40	
Policía Municipal Preventiva	\$6,558,321.00	\$156,605.78	\$6,714,926.78	\$2,523,495.52	\$2,523,495.52	\$4,191,431.26	
Tesorería	\$8,873,321.63	\$31,803.96	\$8,905,125.59	\$2,456,148.54	\$2,456,148.54	\$6,448,977.05	
Total del Gasto	\$80,688,285.03	\$7,764,607.24	\$88,452,892.27	\$30,453,083.56	\$30,452,684.56	\$57,999,808.71	




BLO. ROMAN BENEDICTO BASTIDA HUESCA
PRESIDENTE MUNICIPAL CONSTITUCIONAL
Vega 2018-2021
PRESIDENCIA


H. Ayuntamiento
Constitucional
Vega de Alatorre, Ver.
2018-2021
TESORERIA


H. Ayuntamiento
Constitucional
Vega de Alatorre, Ver.
2018-2021
TESORERO MUNICIPAL


LIC. GRACIELA PATRICIA ZALETAS PINEDA
SINDICO
Vega 2018-2021
SINDICATURA

COMISION DE HACIENDA


H. Ayuntamiento
Constitucional
Vega de Alatorre, Ver.
2018-2021
REGIDURIA