

**Vega de Alatorre**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de marzo de 2020

| Concepto                     | Egresos                |                            |                        |                        |                        | Subejercicio           |
|------------------------------|------------------------|----------------------------|------------------------|------------------------|------------------------|------------------------|
|                              | Aprobado               | Ampliaciones / Reducciones | Modificado             | Devengado              | Pagado                 |                        |
|                              | 1                      | 2                          | 3 = (1 + 2)            | 4                      | 5                      |                        |
| Presidencia Municipal        | \$2,096,031.66         | \$-22,186.00               | \$2,073,845.66         | \$467,153.85           | \$467,153.85           | \$1,606,691.81         |
| Sindicatura                  | \$1,636,267.77         | \$1,304.99                 | \$1,637,572.76         | \$369,322.86           | \$369,322.86           | \$1,268,249.90         |
| Regiduría                    | \$1,031,984.13         | \$1,000.00                 | \$1,032,984.13         | \$224,839.21           | \$224,839.21           | \$808,144.92           |
| Secretaría del ayuntamiento  | \$1,646,958.28         | \$15,500.00                | \$1,662,458.28         | \$359,311.29           | \$359,311.29           | \$1,303,146.99         |
| Organismo de Control Interno | \$278,933.72           | -                          | \$278,933.72           | \$45,057.72            | \$45,057.72            | \$233,876.00           |
| Presidencia                  | \$6,228,477.82         | \$-1,117,320.92            | \$5,111,156.90         | \$1,085,694.66         | \$1,085,694.66         | \$4,025,462.24         |
| Secretaría                   | \$36,711.00            | \$-15,500.00               | \$21,211.00            | -                      | -                      | \$21,211.00            |
| Gobernación                  | \$9,715,968.45         | \$533,130.40               | \$10,249,098.85        | \$2,032,712.02         | \$2,032,712.02         | \$8,216,386.83         |
| Ecología                     | \$3,795,101.96         | \$-348,307.00              | \$3,446,794.96         | \$579,566.63           | \$579,566.63           | \$2,867,228.33         |
| Servicios sociales (DIF)     | \$4,743,723.33         | \$218,845.16               | \$4,962,568.49         | \$1,275,021.42         | \$1,275,021.42         | \$3,687,547.07         |
| Desarrollo Económico         | \$853,671.31           | -                          | \$853,671.31           | \$193,614.90           | \$193,614.90           | \$660,056.41           |
| Desarrollo social            | \$1,826,123.32         | \$1,875.32                 | \$1,827,998.64         | \$305,411.53           | \$305,012.53           | \$1,522,987.11         |
| Dirección de Obras Públicas  | \$31,366,689.65        | \$3,657,325.25             | \$35,024,014.90        | \$2,601,011.99         | \$2,601,011.99         | \$32,423,002.91        |
| Policía Municipal Preventiva | \$6,558,321.00         | \$48,597.20                | \$6,606,918.20         | \$1,397,790.81         | \$1,397,790.81         | \$5,209,127.39         |
| Tesorería                    | \$8,873,321.63         | \$19,800.42                | \$8,893,122.05         | \$1,502,729.67         | \$1,502,729.67         | \$7,390,392.38         |
| <b>Total del Gasto</b>       | <b>\$80,688,285.03</b> | <b>\$2,994,064.82</b>      | <b>\$83,682,349.85</b> | <b>\$12,439,238.56</b> | <b>\$12,438,839.56</b> | <b>\$71,243,111.29</b> |



**H. Ayuntamiento**  
**Constitucional**  
**Vega de Alatorre; Ver.**  
**2018-2021**

**BIOL ROMAN BENEDICTO BASTIDA HUESCA**  
**PRESIDENTE MUNICIPAL CONSTITUCIONAL**



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**2018-2021**  
**C.P. FERNANDO LOPEZ GARCIA**  
**TESORERO MUNICIPAL**  
**TESORERIA**



**LIC. GRACIELA PATRICIA ZALETAS PINERA**  
**SINDICO**  
**Constitucional**  
**Vega de Alatorre; Ver.**  
**2018-2021**  
**SINDICATURA**



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**2018-2021**  
**ING. ANGELINA PEREDO RAMOS**  
**REGIDOR PRIMERO**  
**REGIDURIA**

**COMISION DE HACIENDA**