

Vega de Alatorre
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,472,237.51	\$-82,862.45	\$2,389,375.06	\$1,766,213.60	\$1,766,213.60	\$623,161.46
Sindicatura	\$2,601,675.26	\$-102,292.90	\$2,499,382.36	\$1,859,340.56	\$1,859,340.56	\$640,041.80
Regiduría	\$1,246,724.98	\$-3,883.13	\$1,242,841.85	\$743,972.53	\$743,972.53	\$498,869.32
Secretaría del ayuntamiento	\$1,900,965.76	\$-144,525.00	\$1,756,440.76	\$1,289,553.56	\$1,289,553.56	\$466,887.20
Organo de Control Interno	\$570,703.44	\$9,974.03	\$580,677.47	\$366,809.91	\$366,809.91	\$213,867.56
Organos Auxiliares	\$984,373.73	\$64,553.59	\$1,048,927.32	\$733,733.00	\$733,733.00	\$315,194.32
Presidencia	\$10,094,430.92	\$1,844,057.50	\$11,938,488.42	\$9,703,020.01	\$9,703,020.01	\$2,235,468.41
Gobernación	\$468,953.55	\$-38,576.48	\$430,377.07	\$310,341.25	\$310,341.25	\$120,035.82
Desarrollo urbano y obra públi	-	\$38,884,894.78	\$38,884,894.78	\$31,314,582.74	\$31,014,582.74	\$7,570,312.04
Ecología	\$4,145,081.91	\$-350,309.28	\$3,794,772.63	\$2,806,405.02	\$2,806,405.02	\$988,367.61
Servicios sociales (DIF)	\$6,272,733.43	\$206,774.18	\$6,479,507.61	\$4,828,123.58	\$4,828,123.58	\$1,651,384.03
Desarrollo Económico	\$273,490.86	\$-27,453.17	\$246,037.69	\$152,042.03	\$152,042.03	\$93,995.66
Desarrollo social	\$2,715,804.79	\$78,662.14	\$2,794,466.93	\$2,161,452.45	\$2,161,452.45	\$633,014.48
Dirección de Obras Públicas	\$55,241,389.71	\$-35,102,599.31	\$20,138,790.40	\$8,571,766.63	\$8,571,766.63	\$11,567,023.77
Policia Municipal Preventiva	\$110,615.12	\$52,749.09	\$163,364.21	\$119,309.31	\$119,309.31	\$44,054.90
Tesorería	\$5,954,329.87	\$2,075,378.64	\$8,029,708.51	\$5,869,250.44	\$5,869,250.44	\$2,160,458.07
1.2.8 IMM Instituto Municipal de las Mujeres	\$1,486,644.47	\$-850,895.00	\$635,749.47	\$52,649.78	\$52,649.78	\$583,099.69
Total del Gasto	\$96,540,155.31	\$6,513,647.23	\$103,053,802.54	\$72,648,566.40	\$72,348,566.40	\$30,405,236.14



MTRA. MILEN CUEVAS DOMÍNGEZ
PRESIDENTA MUNICIPAL

PRESIDENCIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025

C. MANUEL RAFAEL MORALES RODRÍGUEZ
SINDICO



SINDICATURA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025

COMISION DE HACIENDA



TESORERIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025

C.P. NATALIA LÓPEZ GARCÍA
TESORERA MUNICIPAL



LIC. MARIA DEL CARMEN ROJAS VARGAS
REGIDOR ÚNICO

REGIDURIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE ALATORRE, VER.
2022-2025