

del 1 de enero al 31 de julio de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,545,413.85	\$103,460.61	\$2,648,874.46	\$1,375,662.08	\$1,375,662.08	\$1,273,212.38
Sindicatura	\$1,412,799.62	\$116,740.08	\$1,529,539.70	\$962,401.35	\$962,401.35	\$567,138.35
Regiduría	\$1,139,296.49	\$80,070.48	\$1,219,366.97	\$692,829.13	\$692,829.13	\$526,537.84
Secretaría del ayuntamiento	\$1,893,030.48	\$66,320.59	\$1,959,351.07	\$944,843.29	\$944,843.29	\$1,014,507.78
Organo de Control Interno	\$288,329.23	\$11,030.10	\$299,359.33	\$172,070.74	\$172,070.74	\$127,288.59
Organos Auxiliares	\$1,442,601.46	\$62,293.14	\$1,504,894.60	\$620,370.72	\$620,370.72	\$884,523.88
Presidencia	\$12,476,843.98	\$-3,863,365.37	\$8,613,478.61	\$5,209,983.41	\$5,209,983.41	\$3,403,495.20
Gobernación	\$2,378,209.63	\$-1,747,390.93	\$630,818.70	\$330,469.80	\$330,469.80	\$300,348.90
Desarrollo urbano y obra públ	-	\$30,629,293.13	\$30,629,293.13	\$20,729,890.50	\$20,729,890.50	\$9,899,402.63
Ecología	\$4,145,077.09	\$-567,868.88	\$3,577,208.21	\$2,168,544.22	\$2,168,544.22	\$1,408,663.99
Servicios sociales (DIF)	\$4,972,102.47	\$-217,353.95	\$4,754,748.52	\$2,931,456.60	\$2,931,456.60	\$1,823,291.92
Desarrollo Económico	\$705,469.58	\$460,935.25	\$1,166,404.83	\$814,430.74	\$814,430.74	\$351,974.09
Desarrollo social	\$1,833,595.05	\$78,430.66	\$1,912,025.71	\$911,947.08	\$911,947.08	\$1,000,078.63
Dirección de Obras Públicas	\$31,650,101.60	\$-16,782,330.99	\$14,867,770.61	\$5,366,317.96	\$5,366,317.96	\$9,501,452.65
Policía Municipal Preventiva	\$6,920,511.00	\$-6,128,687.84	\$791,823.16	\$171,411.81	\$171,411.81	\$620,411.35
Tesorería	\$8,122,939.60	\$-585,741.98	\$7,537,197.62	\$4,382,981.22	\$4,382,981.22	\$3,154,216.40
Total del Gasto	\$81,926,321.13	\$1,715,834.10	\$83,642,155.23	\$47,785,610.65	\$47,785,610.65	\$35,856,544.58



BIOL. ROMAN B. BASTIDA HUESCA
PRESIDENTE MUNICIPAL



H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
PRESIDENCIA

C.P. FERNANDO LOPEZ GARCIA
TESORERO MUNICIPAL



H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
TESORERIA

COMISION DE HACIENDA



LIC. GRACIELA PATRICIA ZALETAS PINEDA
SINDICA
Vega de Alatorre; Ver.
2018-2021
SINDICATURA



H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
REGIDURIA

REGIDOR PRIMERO