



Vega de Alatorre

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$43,968,574.55	\$4,754,054.23	\$48,722,628.78	\$47,171,755.52	\$42,887,166.51	\$1,550,873.26
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,545,413.85	-\$267,018.00	\$2,278,395.85	\$2,222,459.88	\$2,146,057.10	\$55,935.97
1.1.2 Sindicatura	\$1,412,799.62	\$238,476.88	\$1,651,276.50	\$1,639,126.72	\$1,537,387.18	\$12,149.78
1.1.3 Regiduría	\$1,139,296.49	\$100,198.81	\$1,239,495.30	\$1,228,936.48	\$1,146,513.31	\$10,558.82
1.1.4 Secretaría del ayuntamiento	\$1,893,030.48	-\$265,852.62	\$1,627,177.86	\$1,605,200.37	\$1,456,776.29	\$21,977.49
1.1.5 Organismo de Control Interno	\$288,329.23	-\$16,025.91	\$272,303.32	\$270,303.32	\$250,501.28	\$2,000.00
1.1.6 Organismos Auxiliares	\$1,442,601.46	-\$335,756.60	\$1,106,844.86	\$1,091,054.34	\$1,053,309.73	\$15,790.52
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Presidencia	\$10,808,843.98	\$297,972.55	\$11,106,816.53	\$10,764,716.83	\$8,016,786.11	\$342,099.70
1.2.1.03 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04 Gobernación	\$578,209.63	\$25,724.03	\$603,933.66	\$541,563.32	\$532,481.02	\$62,370.34
1.2.1.05 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Desarrollo urbano y obra pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.08 Ecología	\$3,366,644.09	\$557,504.17	\$3,924,148.26	\$3,782,944.93	\$3,688,470.06	\$141,203.33
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios sociales (DIF)	\$4,822,102.47	-\$32,430.99	\$4,789,671.48	\$4,627,025.49	\$4,552,901.64	\$162,645.99
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$705,469.58	-\$40,800.62	\$664,668.96	\$559,816.11	\$543,194.00	\$104,852.85
1.2.3 Desarrollo social	\$1,833,595.05	-\$68,737.14	\$1,764,857.91	\$1,729,302.41	\$1,541,529.76	\$35,555.50
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$6,689,828.02	\$2,389,398.93	\$9,079,226.95	\$8,846,813.53	\$8,616,953.49	\$232,413.42
1.2.6 Policía Municipal Preventiva	\$212,051.00	\$172,553.30	\$384,604.30	\$383,202.30	\$383,202.30	\$1,402.00
1.2.7 Tesorería	\$6,230,359.60	\$1,998,847.44	\$8,229,207.04	\$7,879,289.49	\$7,421,103.24	\$349,917.55
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$37,957,746.58	\$31,759,816.15	\$69,717,562.73	\$45,003,461.07	\$42,134,678.83	\$24,714,101.66
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Presidencia	\$1,668,000.00	-\$1,668,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.03 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04 Gobernación	\$1,800,000.00	-\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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Del 1 de enero al 31 de diciembre de 2021

1.2.1.05 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Desarrollo urbano y obra públi	\$0.00	\$68,774,476.41	\$68,774,476.41	\$44,155,061.07	\$41,286,278.83	\$24,619,415.34
1.2.1.08 Ecología	\$778,433.00	-\$778,433.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios sociales (DIF)	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$848,400.00	\$848,400.00	\$848,400.00	\$848,400.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$24,960,273.58	-\$24,865,587.29	\$94,686.29	\$0.00	\$0.00	\$94,686.29
1.2.6 Policía Municipal Preventiva	\$6,708,460.00	-\$6,708,459.97	\$0.03	\$0.00	\$0.00	\$0.03
1.2.7 Tesorería	\$1,892,580.00	-\$1,892,580.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$81,926,321.13	\$36,513,870.38	\$118,440,191.51	\$92,175,216.59	\$85,021,845.34	\$26,264,974.92



H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
PRESIDENCIA

BIOL. ROMAN B. BASTIDA HUESCA
PRESIDENTE MUNICIPAL



H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
TESORERÍA
C.P. FERNANDO LOPEZ GARCIA
TESORERO MUNICIPAL

COMISION DE HACIENDA



LIC. GRACIELA PATRICIA ZALETAS PINEDA
SINDICO
SINDICATURA
H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021



ING. ANGELINA PEREDO RAMOS
REGIDOR PRIMERO
REGIDURÍA
H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021