

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de diciembre de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$43,597,279.03	\$6,899,061.21	\$50,496,340.24	\$44,441,113.44	\$42,548,134.44	\$6,055,226.80
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,096,031.66	\$156,384.50	\$2,252,416.16	\$2,046,277.71	\$2,046,277.71	\$206,138.45
1.1.2 Sindicatura	\$1,636,267.77	\$130,435.02	\$1,766,702.79	\$1,624,960.95	\$1,624,960.95	\$141,741.84
1.1.3 Regiduría	\$1,031,984.13	\$151,620.30	\$1,183,604.43	\$1,086,869.62	\$1,086,869.62	\$96,734.81
1.1.4 Secretaría del ayuntamiento	\$1,646,958.28	\$145,346.80	\$1,792,305.08	\$1,681,711.06	\$1,681,711.06	\$110,594.02
1.1.5 Organismo de Control Interno	\$278,933.72	-\$6,700.00	\$272,233.72	\$205,262.01	\$205,262.01	\$66,971.71
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Presidencia	\$3,478,477.82	\$424,480.60	\$3,902,958.42	\$3,707,685.89	\$3,707,685.89	\$195,272.53
1.2.1.03 Secretaría	\$36,711.00	-\$20,909.03	\$15,801.97	\$0.00	\$0.00	\$15,801.97
1.2.1.04 Gobernación	\$7,965,968.45	-\$267,026.54	\$7,698,941.91	\$6,975,555.21	\$6,975,555.21	\$723,386.70
1.2.1.05 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Desarrollo urbano y obra pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.08 Ecología	\$2,536,668.96	\$1,269,767.31	\$3,806,436.27	\$3,259,583.99	\$3,259,583.99	\$546,852.28
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios sociales (DIF)	\$4,493,723.33	\$988,769.10	\$5,482,492.43	\$4,756,310.50	\$4,756,310.50	\$726,181.93
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$853,671.31	\$36,860.18	\$890,531.49	\$821,744.63	\$821,744.63	\$68,786.86
1.2.3 Desarrollo social	\$1,586,123.32	\$101,455.20	\$1,687,578.52	\$1,325,593.26	\$1,325,194.26	\$361,985.26
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$7,133,364.65	\$477,267.88	\$7,610,632.53	\$7,019,442.84	\$7,019,442.84	\$591,189.69
1.2.6 Policía Municipal Preventiva	\$99,073.00	\$695,357.28	\$794,430.28	\$787,094.84	\$787,094.84	\$7,335.44
1.2.7 Tesorería	\$8,723,321.63	\$2,615,952.61	\$11,339,274.24	\$9,143,020.93	\$7,250,440.93	\$2,196,253.31
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$37,091,006.00	\$15,523,699.34	\$52,614,705.34	\$52,556,222.65	\$52,556,222.65	\$58,482.69
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Presidencia	\$2,750,000.00	-\$1,101,711.19	\$1,648,288.81	\$1,648,288.81	\$1,648,288.81	\$0.00

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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2020

1.2.1.03	Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04	Gobernación	\$1,750,000.00	\$46,980.00	\$1,796,980.00	\$1,796,980.00	\$1,796,980.00	\$0.00
1.2.1.05	Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07	Desarrollo urbano y obra públi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.08	Ecología	\$1,258,433.00	-\$644,984.08	\$613,448.92	\$613,448.92	\$613,448.92	\$0.00
1.2.1.09	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10	Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11	Servicios sociales (DIF)	\$250,000.00	-\$164,318.89	\$85,681.11	\$85,681.11	\$85,681.11	\$0.00
1.2.1.12	Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$668,800.00	\$668,800.00	\$668,800.00	\$668,800.00	\$0.00
1.2.3	Desarrollo social	\$240,000.00	-\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$24,233,325.00	\$17,324,162.22	\$41,557,487.22	\$41,499,004.70	\$41,499,004.70	\$58,482.52
1.2.6	Policía Municipal Preventiva	\$6,459,248.00	-\$215,228.72	\$6,244,019.28	\$6,244,019.11	\$6,244,019.11	\$0.17
1.2.7	Tesorería	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso	\$80,688,285.03	\$22,422,760.55	\$103,111,045.58	\$96,997,336.09	\$95,104,357.09	\$6,113,709.49



H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
BIOL. ROMAN B. BASTIDA-HUESCA
PRESIDENTE MUNICIPAL CONSTITUCIONAL
PRESIDENCIA



H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
C.P. FERNANDO LOPEZ GARCIA
TESORERÍA
TESORERO MUNICIPAL

COMISION DE HACIENDA

LIC. GRACIELA PATRICIA ZALETAS PINEDA
SINDICO



ING. ANGELINA PÉREZ RAMOS
REGIDOR CONSTITUCIONAL
Vega de Alatorre; Ver.
2018-2021
REGIDURÍA