

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificacio	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$43,597,279.03	\$1,431,061.86	\$45,028,340.89	\$19,580,275.69	\$19,579,876.69	\$25,448,065.20
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,096,031.66	-\$36,849.77	\$2,059,181.89	\$917,367.77	\$917,367.77	\$1,141,814.12
1.1.2 Sindicatura	\$1,636,267.77	\$3,464.99	\$1,639,732.76	\$738,775.84	\$738,775.84	\$900,956.92
1.1.3 Regiduría	\$1,031,984.13	\$11,500.28	\$1,043,484.41	\$473,530.43	\$473,530.43	\$569,953.98
1.1.4 Secretaría del ayuntamiento	\$1,646,958.28	\$5,500.00	\$1,652,458.28	\$725,471.90	\$725,471.90	\$926,986.38
1.1.5 Organismo de Control Interno	\$278,933.72	\$0.00	\$278,933.72	\$95,981.40	\$95,981.40	\$182,952.32
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Presidencia	\$3,478,477.82	\$8,595.31	\$3,487,073.13	\$1,723,201.96	\$1,723,201.96	\$1,763,871.17
1.2.1.03 Secretaría	\$36,711.00	-\$20,909.03	\$15,801.97	\$0.00	\$0.00	\$15,801.97
1.2.1.04 Gobernación	\$7,965,968.45	-\$227,706.06	\$7,738,262.39	\$3,677,771.54	\$3,677,771.54	\$4,060,490.85
1.2.1.05 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Desarrollo urbano y obra públi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.08 Ecología	\$2,536,668.96	\$735,722.96	\$3,272,391.92	\$1,540,094.46	\$1,540,094.46	\$1,732,297.46
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios sociales (DIF)	\$4,493,723.33	\$304,393.79	\$4,798,117.12	\$2,284,792.82	\$2,284,792.82	\$2,513,324.30
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$853,671.31	\$0.00	\$853,671.31	\$390,175.90	\$390,175.90	\$463,495.41
1.2.3 Desarrollo social	\$1,586,123.32	\$1,875.32	\$1,587,998.64	\$639,296.24	\$638,897.24	\$948,702.40
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$7,133,364.65	\$228,875.16	\$7,362,239.81	\$3,207,064.62	\$3,207,064.62	\$4,155,175.19
1.2.6 Policía Municipal Preventiva	\$99,073.00	\$330,568.81	\$429,641.81	\$368,829.81	\$368,829.81	\$60,812.00
1.2.7 Tesorería	\$8,723,321.63	\$86,030.10	\$8,809,351.73	\$2,797,921.00	\$2,797,921.00	\$6,011,430.73
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$37,091,006.00	\$6,664,348.50	\$43,755,354.50	\$18,547,147.15	\$18,547,147.15	\$25,208,207.35
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Presidencia	\$2,750,000.00	-\$1,282,444.24	\$1,467,555.76	\$460,355.49	\$460,355.49	\$1,007,200.27

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Del 1 de enero al 30 de junio de 2020

1.2.1.03	Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04	Gobernación	\$1,750,000.00	\$13,960.00	\$1,763,960.00	\$842,080.00	\$842,080.00	\$921,900.00
1.2.1.05	Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07	Desarrollo urbano y obra públi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.08	Ecología	\$1,258,433.00	-\$522,865.70	\$735,567.30	\$253,574.61	\$253,574.61	\$481,992.69
1.2.1.09	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10	Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11	Servicios sociales (DIF)	\$250,000.00	-\$38,510.86	\$211,489.14	\$9,875.11	\$9,875.11	\$201,614.03
1.2.1.12	Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$240,000.00	-\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$24,233,325.00	\$8,748,169.30	\$32,981,494.30	\$14,177,667.59	\$14,177,667.59	\$18,803,826.71
1.2.6	Policía Municipal Preventiva	\$6,459,248.00	\$0.00	\$6,459,248.00	\$2,803,594.35	\$2,803,594.35	\$3,655,653.65
1.2.7	Tesorería	\$150,000.00	-\$13,960.00	\$136,040.00	\$0.00	\$0.00	\$136,020.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso	\$80,688,285.03	\$8,095,410.36	\$88,783,695.39	\$38,127,422.84	\$38,127,023.84	\$50,656,272.55



H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
PRESIDENCIA

BIOL. ROMAN B. BASTIDA HUESCA
PRESIDENTE MUNICIPAL CONSTITUCIONAL



H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
SINDICATURA

COMISION DE HACIENDA



H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
TESORERIA

C.P. FERNANDO LOPEZ GARCIA
TESORERO MUNICIPAL



H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
REGIDURIA

ING. ANGELINA PEREDO RAMOS
REGIDOR PRIMERO