



Vega de Alatorre
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 29 de febrero de 2020

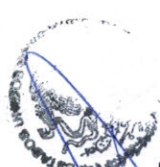
Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,096,031.66	\$-27,800.00	\$2,068,231.66	\$303,654.15	\$303,654.15	\$1,764,577.51
Sindicatura	\$1,636,267.77	\$1,304.99	\$1,637,572.76	\$218,261.30	\$218,261.30	\$1,419,311.46
Regiduría	\$1,031,984.13	-	\$1,031,984.13	\$146,842.26	\$146,842.26	\$885,141.87
Secretaría del ayuntamiento	\$1,646,958.28	\$15,500.00	\$1,662,458.28	\$240,255.15	\$240,255.15	\$1,422,203.13
Organo de Control Interno	\$278,933.72	-	\$278,933.72	\$28,083.16	\$28,083.16	\$250,850.56
Presidencia	\$6,228,477.82	\$22,949.49	\$6,251,427.31	\$827,447.12	\$827,447.12	\$5,423,980.19
Secretaría	\$36,711.00	\$-15,500.00	\$21,211.00	-	-	\$21,211.00
Gobernación	\$9,715,968.45	\$542,490.62	\$10,258,459.07	\$936,719.93	\$936,719.93	\$9,321,739.14
Ecología	\$3,795,101.96	\$2,775.00	\$3,797,876.96	\$367,054.90	\$367,054.90	\$3,430,822.06
Servicios sociales (DIF)	\$4,743,723.33	\$-36,133.02	\$4,707,590.31	\$921,746.78	\$921,746.78	\$3,785,843.53
Desarrollo Económico	\$853,671.31	-	\$853,671.31	\$132,557.60	\$132,557.60	\$721,113.71
Desarrollo social	\$1,826,123.32	\$1,875.32	\$1,827,998.64	\$205,612.54	\$205,612.54	\$1,622,386.10
Dirección de Obras Públicas	\$31,366,689.65	\$1,568,960.45	\$32,935,650.10	\$1,318,305.63	\$1,318,305.63	\$31,617,344.47
Policía Municipal Preventiva	\$6,558,321.00	\$31,197.20	\$6,589,518.20	\$837,848.35	\$837,848.35	\$5,751,669.85
Tesorería	\$8,873,321.63	\$19,500.42	\$8,892,822.05	\$814,094.63	\$814,094.63	\$8,078,727.42
Total del Gasto	\$80,688,285.03	\$2,127,120.47	\$82,815,405.50	\$7,298,483.50	\$7,298,084.50	\$75,516,922.00




BIOL. ROMAN BENEDICTO BASTIDA HUESCA
PRESIDENTE MUNICIPAL CONSTITUCIONAL
Vega de Alatorre; Ver.
2018-2021


LIC. GRACIELA PATRICIA ZALETAS PINEDA
SINDICO
Vega de Alatorre; Ver.
2018-2021

COMISION DE HACIENDA


C.P. FERNANDO LOPEZ GARCIA
TESORERO MUNICIPAL CONSTITUCIONAL
Vega de Alatorre; Ver.
2018-2021


ING. ANGELINA PEREDO RAMOS
REGIDOR PRIMERO
Vega de Alatorre; Ver.
2018-2021

REGIDURIA