

del 1 de enero al 31 de mayo de 2022

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$2,357,318.18	\$-126,712.00	\$2,230,606.18	\$757,004.61	\$757,004.61	\$1,473,601.57	
Sindicatura	\$2,200,803.36	\$-12,683.01	\$2,188,120.35	\$744,889.45	\$744,889.45	\$1,443,230.90	
Regiduría	\$1,197,307.25	\$-53,000.00	\$1,144,307.25	\$283,818.79	\$283,818.79	\$860,488.46	
Secretaría del ayuntamiento	\$1,752,120.32	\$47,021.77	\$1,799,142.09	\$625,855.83	\$625,855.83	\$1,173,286.26	
Organo de Control Interno	\$488,142.00	\$15,999.99	\$504,141.99	\$185,178.33	\$185,178.33	\$318,963.66	
Organos Auxiliares	\$1,081,906.77	-	\$1,081,906.77	\$310,625.96	\$310,625.96	\$771,280.81	
Presidencia	\$8,953,101.50	\$-465,513.41	\$8,487,588.09	\$3,729,234.06	\$3,729,234.06	\$4,758,354.03	
Gobernación	\$567,342.78	\$-10,000.00	\$557,342.78	\$202,212.16	\$202,212.16	\$355,130.62	
Desarrollo urbano y obra públi	-	\$35,314,383.27	\$35,314,383.27	\$19,087,432.48	\$19,087,432.48	\$16,226,950.79	
Ecología	\$3,840,255.70	\$223,324.74	\$4,063,580.44	\$2,079,986.04	\$2,079,986.04	\$1,983,594.40	
Servicios sociales (DIF)	\$6,344,730.08	\$-101,860.57	\$6,242,869.51	\$2,426,847.47	\$2,426,847.47	\$3,816,022.04	
Desarrollo Económico	\$311,512.59	\$-7,787.55	\$303,725.04	\$80,038.34	\$80,038.34	\$223,686.70	
Desarrollo social	\$2,414,633.33	\$41,700.00	\$2,456,333.33	\$859,778.37	\$859,778.37	\$1,596,554.96	
Dirección de Obras Públicas	\$46,425,368.45	\$-10,420,951.05	\$36,004,417.40	\$4,208,698.80	\$4,208,698.80	\$31,795,718.60	
Policía Municipal Preventiva	\$404,939.90	\$-68,420.00	\$336,519.90	\$67,767.10	\$67,767.10	\$268,752.80	
Tesorería	\$5,933,177.71	\$563,086.32	\$6,496,264.03	\$2,329,955.78	\$2,329,955.78	\$4,166,308.25	
1.2.8 IMM Instituto Municipal de las Mujeres	\$1,111,024.41	-	\$1,111,024.41	\$103,523.10	\$103,523.10	\$1,007,501.31	
Total del Gasto	\$85,383,684.33	\$24,938,588.50	\$110,322,272.83	\$38,082,846.67	\$38,082,846.67	\$72,239,426.16	



PRESENCIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE ALATORRE, VER.
2022-2026
MTRA. MILEN CUEVAS DOMÍNGUEZ
PRESIDENTA MUNICIPAL

SINDICATURA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2026
MANUEL RAFAEL MORALES RODRÍGUEZ
SINDICO

TESORERIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE ALATORRE, VER.
2022-2026
TESORERA MUNICIPAL
NATALIA LÓPEZ GARCÍA

REGIDOR ÚNICO
LIC. MARIA DEL CARMEN ROJAS VARELA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2026

COMISION DE HACIENDA