



SIGMAVER

Vega de Alatorre
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,545,413.85	\$55,429.68	\$2,600,843.53	\$1,204,858.79	\$1,204,858.79	\$1,395,984.74
Sindicatura	\$1,412,799.62	\$74,688.93	\$1,487,488.55	\$827,297.35	\$827,297.35	\$660,191.20
Regiduría	\$1,139,296.49	\$48,146.27	\$1,187,442.76	\$588,889.80	\$588,889.80	\$598,552.96
Secretaría del ayuntamiento	\$1,893,030.48	\$44,082.12	\$1,937,112.60	\$818,291.22	\$818,291.22	\$1,118,821.38
Organismo de Control Interno	\$288,329.23	\$8,851.14	\$297,180.37	\$158,161.28	\$158,161.28	\$139,019.09
Organismos Auxiliares	\$1,442,601.46	\$62,293.14	\$1,504,894.60	\$536,752.52	\$536,752.52	\$968,142.08
Presidencia	\$12,476,843.98	\$-3,212,782.67	\$9,264,061.31	\$3,434,643.33	\$3,434,643.33	\$5,829,417.98
Gobernación	\$2,378,209.63	\$2,095.99	\$2,380,305.62	\$285,475.30	\$285,475.30	\$2,094,830.32
Desarrollo urbano y obra pública	-	\$25,025,752.48	\$25,025,752.48	\$16,831,439.91	\$16,831,439.91	\$8,194,312.57
Ecología	\$4,145,077.09	\$-451,915.42	\$3,693,161.67	\$1,947,508.27	\$1,947,508.27	\$1,745,653.40
Servicios sociales (DIF)	\$4,972,102.47	\$-289,568.71	\$4,682,533.76	\$2,609,407.34	\$2,609,407.34	\$2,073,126.42
Desarrollo Económico	\$705,469.58	\$355,031.09	\$1,060,500.67	\$677,030.38	\$677,030.38	\$383,470.29
Desarrollo social	\$1,833,595.05	\$57,496.13	\$1,891,091.18	\$780,090.45	\$780,090.45	\$1,111,000.73
Dirección de Obras Públicas	\$31,650,101.60	\$-13,070,331.08	\$18,579,770.52	\$4,977,874.74	\$4,977,874.74	\$13,601,895.78
Policía Municipal Preventiva	\$6,920,511.00	\$-6,140,287.84	\$780,223.16	\$156,811.81	\$156,811.81	\$623,411.35
Tesorería	\$8,122,939.60	\$-1,043,507.46	\$7,079,432.14	\$3,646,264.58	\$3,646,264.58	\$3,433,167.56
Total del Gasto	\$81,926,321.13	\$1,525,473.79	\$83,451,794.92	\$39,480,797.07	\$39,480,797.07	\$43,970,997.85



H. Ayuntamiento
 Constitucional
 Vega de Alatorre; Ver.
 2018-2021
BIOLO ROMAN B. BASTIDA HUESCA
 PRESIDENTE MUNICIPAL



H. Ayuntamiento
 Constitucional
 Vega de Alatorre; Ver.
 2018-2021
TESORERÍA P. FERNANDO LOPEZ GARCIA
 TESORERO MUNICIPAL



COMISION DE HACIENDA
 H. Ayuntamiento
 Constitucional
 Vega de Alatorre; Ver.
 2018-2021
LIC. GRACIELA PATRICIA ZALETAS PINEDA
 SINDICO



H. Ayuntamiento
 Constitucional
 Vega de Alatorre; Ver.
 2018-2021
ING. ANGELINA PEREDO RAMOS
 REGIDOR PRIMERO