

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$43,968,574.55	\$226,961.66	\$44,195,536.21	\$11,700,753.48	\$11,700,753.48	\$32,494,782.73
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,545,413.85	-\$1,324.37	\$2,544,089.48	\$620,515.26	\$620,515.26	\$1,923,574.22
1.1.2 Sindicatura	\$1,412,799.62	\$4,117.00	\$1,416,916.62	\$355,627.19	\$355,627.19	\$1,061,289.43
1.1.3 Regiduría	\$1,139,296.49	-\$5,000.00	\$1,134,296.49	\$279,907.89	\$279,907.89	\$854,388.60
1.1.4 Secretaría del ayuntamiento	\$1,893,030.48	-\$6,783.04	\$1,886,247.44	\$411,358.67	\$411,358.67	\$1,474,888.77
1.1.5 Organismo de Control Interno	\$288,329.23	\$3,630.00	\$291,959.23	\$61,914.21	\$61,914.21	\$230,045.02
1.1.6 Organismos Auxiliares	\$1,442,601.46	\$0.00	\$1,442,601.46	\$276,061.30	\$276,061.30	\$1,166,540.16
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Presidencia	\$10,808,843.98	-\$1,214,108.70	\$9,594,735.28	\$1,832,861.00	\$1,832,861.00	\$7,761,874.28
1.2.1.03 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04 Gobernación	\$578,209.63	\$1,329.96	\$579,539.59	\$138,557.22	\$138,557.22	\$440,982.37
1.2.1.05 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Desarrollo urbano y obra pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.08 Ecología	\$3,366,644.09	\$49,421.40	\$3,416,065.49	\$954,529.12	\$954,529.12	\$2,461,536.37
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios sociales (DIF)	\$4,822,102.47	-\$173,480.87	\$4,648,621.60	\$1,350,668.35	\$1,350,668.35	\$3,297,953.25
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$705,469.58	\$0.00	\$705,469.58	\$169,494.02	\$169,494.02	\$535,975.56
1.2.3 Desarrollo social	\$1,833,595.05	\$10,390.00	\$1,843,985.05	\$374,684.03	\$374,684.03	\$1,469,301.02
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$6,689,828.02	\$1,073,864.43	\$7,763,692.45	\$3,024,357.50	\$3,024,357.50	\$4,739,334.95
1.2.6 Policía Municipal Preventiva	\$212,051.00	\$1,467.80	\$213,518.80	\$46,329.02	\$46,329.02	\$167,189.78
1.2.7 Tesorería	\$6,230,359.60	\$483,438.05	\$6,713,797.65	\$1,803,888.70	\$1,803,888.70	\$4,909,908.95
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$37,957,746.58	\$0.00	\$37,957,746.58	\$4,564,892.21	\$4,564,892.21	\$33,392,854.37
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Presidencia	\$1,668,000.00	\$0.00	\$1,668,000.00	\$0.00	\$0.00	\$1,668,000.00

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1.2.1.03 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04 Gobernación	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$1,800,000.00
1.2.1.05 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Desarrollo urbano y obra públi	\$0.00	\$13,615,990.21	\$13,615,990.21	\$4,564,892.21	\$4,564,892.21	\$9,051,098.00
1.2.1.08 Ecología	\$778,433.00	-\$264,381.70	\$514,051.30	\$0.00	\$0.00	\$514,051.30
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios sociales (DIF)	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$24,960,273.58	-\$7,619,748.06	\$17,340,525.52	\$0.00	\$0.00	\$17,340,525.52
1.2.6 Policía Municipal Preventiva	\$6,708,460.00	-\$5,731,860.45	\$976,599.55	\$0.00	\$0.00	\$976,599.55
1.2.7 Tesorería	\$1,892,580.00	\$0.00	\$1,892,580.00	\$0.00	\$0.00	\$1,892,580.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$81,926,321.13	\$226,961.66	\$82,153,282.79	\$16,265,645.69	\$16,265,645.69	\$65,887,637.10



H. Ayuntamiento
Constitucional
C. HECTOR ORTIZ VEGA
de Alatorre; Ver.
2018-2021
PRESIDENCIA

COMISION DE HACIENDA



LIC. GRACIELA PATRICIA ZALETAS PINEDA
SINDICO
H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
SINDICATURA



H. Ayuntamiento
Constitucional
C.P. FERNANDO LOPEZ GARCIA
de Alatorre; Ver.
2018-2021
TESORERIA



ING. ANGELINA PEREDO RAMOS
REGIDOR PRIMERO
H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
REGIDURIA