

del 1 de enero al 31 de agosto de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,545,413.85	\$31,911.44	\$2,577,325.29	\$1,567,278.73	\$1,567,278.73	\$1,010,046.56
Sindicatura	\$1,412,799.62	\$142,054.28	\$1,554,853.90	\$1,077,192.41	\$1,077,192.41	\$477,661.49
Regiduría	\$1,139,296.49	\$105,224.83	\$1,244,521.32	\$787,706.90	\$787,706.90	\$456,814.42
Secretaría del ayuntamiento	\$1,893,030.48	\$50,155.39	\$1,943,185.87	\$1,078,364.82	\$1,078,364.82	\$864,821.05
Organo de Control Interno	\$288,329.23	\$11,729.04	\$300,058.27	\$183,048.70	\$183,048.70	\$117,009.57
Organos Auxiliares	\$1,442,601.46	\$62,293.14	\$1,504,894.60	\$703,988.92	\$703,988.92	\$800,905.68
Presidencia	\$12,476,843.98	\$-4,044,796.73	\$8,432,047.25	\$6,225,718.77	\$5,725,235.44	\$2,206,328.48
Gobernación	\$2,378,209.63	\$-1,730,395.63	\$647,814.00	\$362,136.67	\$362,136.67	\$285,677.33
Desarrollo urbano y obra públi	-	\$31,415,143.38	\$31,415,143.38	\$23,602,103.49	\$23,602,103.49	\$7,813,039.89
Ecología	\$4,145,077.09	\$-498,571.60	\$3,646,505.49	\$2,371,249.99	\$2,371,249.99	\$1,275,255.50
Servicios sociales (DIF)	\$4,972,102.47	\$-261,724.71	\$4,710,377.76	\$3,198,947.32	\$3,198,947.32	\$1,511,430.44
Desarrollo Económico	\$705,469.58	\$501,105.23	\$1,206,574.81	\$943,657.05	\$943,657.05	\$262,917.76
Desarrollo social	\$1,833,595.05	\$-59,030.57	\$1,774,564.48	\$1,038,148.26	\$1,038,148.26	\$736,416.22
Dirección de Obras Públicas	\$31,650,101.60	\$-17,409,438.33	\$14,240,663.27	\$5,870,088.89	\$5,870,088.89	\$8,370,574.38
Policia Municipal Preventiva	\$6,920,511.00	\$-6,128,687.84	\$791,823.16	\$172,910.81	\$172,910.81	\$618,912.35
Tesorería	\$8,122,939.60	\$-331,320.80	\$7,791,618.80	\$4,897,170.09	\$4,897,170.09	\$2,894,448.71
Total del Gasto	\$81,926,321.13	\$1,855,650.52	\$83,781,971.65	\$54,079,711.82	\$53,579,228.49	\$29,702,259.83



BIOL. ROMAN B. BASTIDA HUESCA
PRESIDENTE MUNICIPAL



COMISION DE HACIENDA

LIC. GRACIELA PATRICIA ZALETAS PINEDA
SINDICO



C.P. FERNANDO LOPEZ GARCIA
TESORERO MUNICIPAL

