



Vega de Alatorre
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,369,376.61	\$66,891.41	\$2,436,268.02	\$1,470,226.99	\$1,470,226.99	\$966,041.03
Sindicatura	\$1,478,947.75	\$21,380.96	\$1,500,328.71	\$974,191.22	\$974,191.22	\$526,137.49
Regiduría	\$829,713.49	\$72,061.86	\$901,775.35	\$572,951.95	\$572,951.95	\$328,823.40
Secretaría del ayuntamiento	\$1,590,032.32	\$68,565.00	\$1,658,597.32	\$949,799.18	\$949,799.18	\$708,798.14
Organo de Control Interno	\$365,032.42	\$22,138.20	\$387,170.62	\$212,322.89	\$212,322.89	\$174,847.73
Presidencia	\$6,576,582.16	\$647,316.46	\$7,223,898.62	\$4,695,853.76	\$4,695,853.76	\$2,528,044.86
Gobernación	\$12,214,556.63	\$-1,278,991.95	\$10,935,564.68	\$7,248,598.89	\$7,248,598.89	\$3,686,965.79
Ecología	\$3,897,734.09	\$-70,503.79	\$3,827,230.30	\$2,291,207.30	\$2,291,207.30	\$1,536,023.00
Servicios sociales (DIF)	\$4,078,125.10	\$345,217.88	\$4,423,342.98	\$3,110,949.05	\$3,110,949.05	\$1,312,393.93
Seguridad pública	\$420,011.92	-	\$420,011.92	-	-	\$420,011.92
Desarrollo Económico	\$1,121,346.00	\$-117,676.80	\$1,003,669.20	\$544,120.76	\$544,120.76	\$459,548.44
Desarrollo social	\$1,988,723.48	\$-20,557.36	\$1,968,166.12	\$1,117,984.36	\$1,117,984.36	\$850,181.76
Dirección de Obras Públicas	\$31,043,694.11	\$1,445,338.72	\$32,489,032.83	\$13,492,033.51	\$13,492,033.51	\$18,996,999.32
Policía Municipal Preventiva	\$5,217,127.08	\$-54,631.63	\$5,162,495.45	\$3,679,672.22	\$3,679,672.22	\$1,482,823.23
Tesorería	\$6,295,250.67	\$241,170.56	\$6,536,421.23	\$3,738,879.00	\$3,738,879.00	\$2,797,542.23
Total del Gasto	\$79,486,253.83	\$1,387,719.52	\$80,873,973.35	\$44,098,791.08	\$44,098,791.08	\$36,775,182.27



BIOL. ROMAN BENEDICTO BASTIDA HUESCA PRESIDENTE 2021
MUNICIPAL CONSTITUCIONAL
PRESIDENCIA



H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.

2018-2021

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H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.

2018-2021
SINDICATURA

GRAPAZA

COMISION DE HACIENDA



H. Ayuntamiento
C.P. FERNANDO LOPEZ GARCIA
TESORERO MUNICIPAL
Vega de Alatorre; Ver.
2018-2021

TESORERIA



ING. ANGELINA PEREDO RAMOS
REGIDOR PRIMERO
Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021

REGIDURIA