

del 1 de enero al 30 de junio de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,825,175.39	\$600,632.17	\$3,425,807.56	\$1,950,250.72	\$1,950,250.72	\$1,475,556.84
Sindicatura	\$1,256,653.81	\$-2,650.15	\$1,254,003.66	\$562,261.41	\$562,261.41	\$691,742.25
Regiduría	\$814,114.20	\$40,977.08	\$855,091.28	\$389,291.75	\$389,291.75	\$465,799.53
Secretaría del ayuntamiento	\$1,807,921.31	\$-65,663.02	\$1,742,258.29	\$654,221.53	\$654,221.53	\$1,088,036.76
Organo de Control Interno	\$521,559.32	\$-33,657.06	\$487,902.26	\$169,373.10	\$169,373.10	\$318,529.16
Presidencia	\$1,033,793.77	\$923,207.88	\$1,957,001.65	\$1,283,055.82	\$1,283,055.82	\$673,945.83
Gobernación	\$11,305,057.54	\$-489,102.88	\$10,815,954.66	\$5,089,904.90	\$4,892,498.15	\$5,726,049.76
Desarrollo urbano y obra pública	\$32,715.75	-	\$32,715.75	-	-	\$32,715.75
Ecología	\$2,039,606.84	\$832,824.38	\$2,872,431.22	\$1,782,791.54	\$1,782,791.54	\$1,089,639.68
Servicios sociales (DIF)	\$3,681,071.03	\$56,172.33	\$3,737,243.36	\$1,486,246.07	\$1,486,246.07	\$2,250,997.29
Seguridad pública	\$309,030.00	-	\$309,030.00	-	-	\$309,030.00
Desarrollo Económico	\$938,607.02	\$-61,396.21	\$877,210.81	\$371,504.68	\$371,504.68	\$505,706.13
Desarrollo social	\$2,522,186.52	\$-5,251.33	\$2,516,935.19	\$916,341.32	\$916,341.32	\$1,600,593.87
Dirección de Obras Públicas	\$23,357,399.05	\$42,573,051.92	\$65,930,450.97	\$6,002,338.41	\$6,002,338.41	\$59,928,112.56
Policía Municipal Preventiva	\$5,630,923.01	\$342,593.38	\$5,973,516.39	\$3,311,948.96	\$3,311,948.96	\$2,661,567.43
Tesorería	\$5,627,854.81	\$966,198.30	\$6,594,053.11	\$2,784,844.37	\$2,784,844.37	\$3,809,208.74
Total del Gasto	\$63,703,669.37	\$45,677,936.79	\$109,381,606.16	\$26,754,374.58	\$26,556,967.83	\$82,627,231.58



BIOL. ROMAN BENEDICTO BASTIDA HUESCA PRESIDENTE
MUNICIPAL CONSTITUCIONAL
H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021



H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
CP. FERNANDO LOPEZ GARCIA
TESORERO MUNICIPAL



LIC. PATRICIA ZALETAS PINEDA
H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
SINDICATURA

COMISION DE HACIENDA



ING. ANGELINA PEREDO RAMOS
H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
REGIDURIA