

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de septiembre de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$43,968,574.55	\$1,482,455.12	\$45,451,029.67	\$34,626,711.99	\$34,126,228.66	\$10,824,317.68
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,545,413.85	-\$36,475.88	\$2,508,937.97	\$1,754,250.76	\$1,754,250.76	\$754,687.21
1.1.2 Sindicatura	\$1,412,799.62	\$168,623.26	\$1,581,422.88	\$1,230,155.72	\$1,230,155.72	\$351,267.16
1.1.3 Regiduría	\$1,139,296.49	\$97,074.99	\$1,236,371.48	\$907,706.88	\$907,706.88	\$328,664.60
1.1.4 Secretaría del ayuntamiento	\$1,893,030.48	-\$132,631.53	\$1,760,398.95	\$1,193,729.11	\$1,193,729.11	\$566,669.84
1.1.5 Organismo de Control Interno	\$288,329.23	-\$17,161.48	\$271,167.75	\$210,897.20	\$210,897.20	\$60,270.55
1.1.6 Organos Auxiliares	\$1,442,601.46	-\$114,316.87	\$1,328,284.59	\$796,144.94	\$796,144.94	\$532,139.65
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Presidencia	\$10,808,843.98	-\$2,541,801.62	\$8,267,042.36	\$6,948,391.20	\$6,447,907.87	\$1,318,651.16
1.2.1.03 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04 Gobernación	\$578,209.63	\$29,897.03	\$608,106.66	\$434,583.75	\$434,583.75	\$173,522.91
1.2.1.05 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Desarrollo urbano y obra pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.08 Ecología	\$3,366,644.09	\$181,841.52	\$3,548,485.61	\$2,632,970.09	\$2,632,970.09	\$915,515.52
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios sociales (DIF)	\$4,822,102.47	-\$195,155.35	\$4,626,947.12	\$3,462,751.01	\$3,462,751.01	\$1,164,196.11
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$705,469.58	\$2,949.36	\$708,418.94	\$478,888.52	\$478,888.52	\$229,530.42
1.2.3 Desarrollo social	\$1,833,595.05	-\$50,900.61	\$1,782,694.44	\$1,169,239.90	\$1,169,239.90	\$613,454.54
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$6,689,828.02	\$2,208,487.81	\$8,898,315.83	\$7,200,561.83	\$7,200,561.83	\$1,697,754.00
1.2.6 Policía Municipal Preventiva	\$212,051.00	\$130,454.26	\$342,505.26	\$296,309.46	\$296,309.46	\$46,195.80
1.2.7 Tesorería	\$6,230,359.60	\$1,751,570.23	\$7,981,929.83	\$5,910,131.62	\$5,910,131.62	\$2,071,798.21
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$37,957,746.58	\$865,725.61	\$38,823,472.19	\$28,366,033.61	\$28,366,033.61	\$10,457,438.58
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Presidencia	\$1,668,000.00	-\$1,668,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.03 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04 Gobernación	\$1,800,000.00	-\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.05 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Desarrollo urbano y obra pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Del 1 de enero al 30 de septiembre de 2021

1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios sociales (DIF)	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$848,400.00	\$848,400.00	\$593,600.00	\$593,600.00	\$254,800.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$24,960,273.58	-\$23,245,600.75	\$1,714,672.83	\$0.00	\$0.00	\$1,714,672.83
1.2.6 Policía Municipal Preventiva	\$6,708,460.00	-\$6,231,860.45	\$476,599.55	\$0.00	\$0.00	\$476,599.55
1.2.7 Tesorería	\$1,892,580.00	-\$1,892,580.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$91,926,321.13	\$2,348,180.73	\$84,274,501.86	\$62,992,745.60	\$62,492,262.27	\$21,281,756.26



H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021

BIOL. ROMAN B. BASTIDA HUESCA
PRESIDENTE MUNICIPAL

PRESIDENCIA



H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021

C.P. FERNANDO LOPEZ GARCIA
TESORERÍA
TESORERO MUNICIPAL

COMISION DE HACIENDA



H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
SINDICATURA

U.C. GRACIELA PATRICIA ZALETAS PINEDA
SINDICO



ING. ANGELINA PEREDO RAMOS
REGIDOR PRIMERO
H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
REGIDURIA