

Vega de Alatorre
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,472,237.51	\$-121,875.88	\$2,350,361.63	\$1,179,171.06	\$1,179,171.06	\$1,171,190.57
Sindicatura	\$2,601,675.26	\$29,000.00	\$2,630,675.26	\$1,298,544.83	\$1,298,544.83	\$1,332,130.43
Regiduría	\$1,246,724.98	\$1,000.00	\$1,247,724.98	\$512,016.59	\$512,016.59	\$735,708.39
Secretaría del ayuntamiento	\$1,900,965.76	\$-74,933.07	\$1,826,032.69	\$897,565.57	\$897,565.57	\$928,467.12
Organo de Control Interno	\$570,703.44	\$5,000.00	\$575,703.44	\$257,548.83	\$257,548.83	\$318,154.61
Organos Auxiliares	\$984,373.73	\$1,230.00	\$985,603.73	\$512,605.03	\$512,605.03	\$472,998.70
Presidencia	\$10,094,430.92	\$1,960,296.38	\$12,054,727.30	\$7,069,625.40	\$7,069,625.40	\$4,985,101.90
Gobernación	\$468,953.55	\$-9,387.04	\$459,566.51	\$215,710.67	\$215,710.67	\$243,855.84
Desarrollo urbano y obra públi	-	\$31,885,019.93	\$31,885,019.93	\$21,705,193.54	\$21,405,193.54	\$10,179,826.39
Ecología	\$4,145,081.91	\$-571,896.33	\$3,573,185.58	\$1,786,617.27	\$1,786,617.27	\$1,786,568.31
Servicios sociales (DIF)	\$6,272,733.43	\$317,037.36	\$6,589,770.79	\$3,526,570.65	\$3,526,570.65	\$3,063,200.14
Desarrollo Económico	\$273,490.86	\$930.00	\$274,420.86	\$106,288.00	\$106,288.00	\$168,132.86
Desarrollo social	\$2,715,804.79	\$77,560.84	\$2,793,365.63	\$1,520,743.54	\$1,520,743.54	\$1,272,622.09
Dirección de Obras Públicas	\$55,241,389.71	\$-28,980,950.11	\$26,260,439.60	\$5,663,743.00	\$5,663,743.00	\$20,596,696.60
Policía Municipal Preventiva	\$110,615.12	\$8,409.37	\$119,024.49	\$73,384.45	\$73,384.45	\$45,640.04
Tesorería	\$5,954,329.87	\$1,013,093.92	\$6,967,423.79	\$3,886,956.53	\$3,886,956.53	\$3,080,467.26
1.2.8 IMM Instituto Municipal de las Mujeres	\$1,486,644.47	\$-175,000.00	\$1,311,644.47	\$15,732.56	\$15,732.56	\$1,295,911.91
Total del Gasto	\$96,540,155.31	\$5,364,535.37	\$101,904,690.68	\$50,228,017.52	\$49,928,017.52	\$51,676,673.16



MTRA. MILEN CUEVAS DOMÍNGEZ
PRESIDENTA MUNICIPAL

SINDICATURA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025
C. MANUEL RAFAEL MORALES RODRÍGUEZ
SINDICO

PRESIDENCIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025

COMISION DE HACIENDA

TESORERIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025

C.P. NATALIA LÓPEZ GARCÍA
TESORERA MUNICIPAL

LIC. MARIA DEL CARMEN ROJAS VARGAS

REGIDOR ÚNICO

REGIDURIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE ALATORRE, VER.
2022-2025