



**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**CLASIFICADOR FUNCIONAL (Finalidad y Función)**

**Del 1 de enero al 31 de diciembre de 2022**

| Concepto                                                                                          | Egresos         |                                 |                 |                 |                 | Subejercicio   |
|---------------------------------------------------------------------------------------------------|-----------------|---------------------------------|-----------------|-----------------|-----------------|----------------|
|                                                                                                   | Aprobado        | Ampliaciones /<br>(Reducciones) | Modificado      | Devengado       | Pagado          |                |
| I. Gasto No Etiquetado (I=A+B+C+D)                                                                | \$46,754,240.33 | \$4,546,761.87                  | \$51,301,002.20 | \$50,389,077.24 | \$48,532,456.98 | \$911,924.96   |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)                                                           | \$46,026,161.94 | \$5,010,495.97                  | \$51,036,657.91 | \$50,124,734.95 | \$48,268,114.69 | \$911,922.96   |
| a1) Legislación                                                                                   | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a2) Justicia                                                                                      | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a3) Coordinación de la política de gobierno                                                       | \$46,026,161.94 | \$5,010,495.97                  | \$51,036,657.91 | \$50,124,734.95 | \$48,268,114.69 | \$911,922.96   |
| a4) Relaciones Exteriores                                                                         | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a5) Asuntos Financieros Y Hacendarios                                                             | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a6) Seguridad Nacional                                                                            | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a7) Asuntos de Orden Público y de Seguridad Interior                                              | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a8) Otros Servicios Generales                                                                     | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)                                                     | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b1) Protección Ambiental                                                                          | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b2) Vivienda y Servicios a la Comunidad                                                           | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b3) Salud                                                                                         | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales                                          | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b5) Educación                                                                                     | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b6) Protección Social En Salud                                                                    | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b7) Otros Asuntos Sociales                                                                        | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)                                            | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c1) Asuntos Económicos, Comerciales y Laborales en General                                        | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                                                      | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c3) Combustibles y Energía                                                                        | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c4) Minería, Manufacturas y Construcción                                                          | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c5) Transporte                                                                                    | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c6) Comunicaciones                                                                                | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c7) Turismo                                                                                       | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c8) Ciencia, Tecnología e Innovación                                                              | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| c9) Otras Industrias y Otros Asuntos Económicos                                                   | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| D. Otras No Clasificadas en Funciones Anteriores<br>(D=d1+d2+d3+d4)                               | \$728,078.39    | -\$463,734.10                   | \$264,344.29    | \$264,342.29    | \$264,342.29    | \$2.00         |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda                              | \$728,078.39    | -\$463,734.10                   | \$264,344.29    | \$264,342.29    | \$264,342.29    | \$2.00         |
| d2) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles y ordenes de Gobierno | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| d3) Saneamiento Del Sistema Financiero                                                            | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| d4) Adeudos De Ejercicios Fiscales Anteriores                                                     | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| II. Gasto Etiquetado (II=A+B+C+D)                                                                 | \$38,629,444.00 | \$25,329,161.79                 | \$63,958,605.79 | \$61,757,905.87 | \$61,157,905.87 | \$2,200,699.92 |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)                                                           | \$38,629,444.00 | \$22,635,901.79                 | \$61,265,345.79 | \$59,064,645.87 | \$58,464,645.87 | \$2,200,699.92 |
| a1) Legislación                                                                                   | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a2) Justicia                                                                                      | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a3) Coordinación de la política de gobierno                                                       | \$38,629,444.00 | \$22,635,901.79                 | \$61,265,345.79 | \$59,064,645.87 | \$58,464,645.87 | \$2,200,699.92 |
| a4) Relaciones Exteriores                                                                         | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a5) Asuntos Financieros Y Hacendarios                                                             | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a6) Seguridad Nacional                                                                            | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a7) Asuntos de Orden Público y de Seguridad Interior                                              | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| a8) Otros Servicios Generales                                                                     | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)                                                     | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b1) Protección Ambiental                                                                          | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| b2) Vivienda y Servicios a la Comunidad                                                           | \$0.00          | \$0.00                          | \$0.00          | \$0.00          | \$0.00          | \$0.00         |

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
CLASIFICADOR FUNCIONAL (Finalidad y Función)

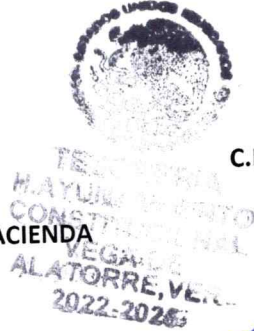
Del 1 de enero al 31 de diciembre de 2022

|                                                                                                   |                 |                 |                  |                  |                  |                |
|---------------------------------------------------------------------------------------------------|-----------------|-----------------|------------------|------------------|------------------|----------------|
| b3) Salud                                                                                         | \$0.00          | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales                                          | \$0.00          | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| b5) Educación                                                                                     | \$0.00          | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| b6) Protección Social En Salud                                                                    | \$0.00          | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| b7) Otros Asuntos Sociales                                                                        | \$0.00          | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)                                            | \$0.00          | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c1) Asuntos Económicos, Comerciales y Laborales en General                                        | \$0.00          | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                                                      | \$0.00          | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c3) Combustibles y Energía                                                                        | \$0.00          | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c4) Minería, Manufacturas y Construcción                                                          | \$0.00          | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c5) Transporte                                                                                    | \$0.00          | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c6) Comunicaciones                                                                                | \$0.00          | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c7) Turismo                                                                                       | \$0.00          | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c8) Ciencia, Tecnología e Innovación                                                              | \$0.00          | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| c9) Otras Industrias y Otros Asuntos Económicos                                                   | \$0.00          | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| D. Otras No Clasificadas en Funciones Anteriores<br>(D=d1+d2+d3+d4)                               | \$0.00          | \$2,693,260.00  | \$2,693,260.00   | \$2,693,260.00   | \$2,693,260.00   | \$0.00         |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda                              | \$0.00          | \$2,693,260.00  | \$2,693,260.00   | \$2,693,260.00   | \$2,693,260.00   | \$0.00         |
| d2) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles y ordenes de Gobierno | \$0.00          | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| d3) Saneamiento Del Sistema Financiero                                                            | \$0.00          | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| d4) Adeudos De Ejercicios Fiscales Anteriores                                                     | \$0.00          | \$0.00          | \$0.00           | \$0.00           | \$0.00           | \$0.00         |
| III. Total de Egresos (III = I + II)                                                              | \$85,383,684.33 | \$29,875,923.66 | \$115,259,607.99 | \$112,146,983.11 | \$109,690,362.85 | \$3,112,624.88 |



**PRESIDENCIA**  
**H. AYUNTAMIENTO**  
**CONSTITUCIONAL**  
**VEGA DE**  
**ALATORRE, VER.**  
**2022-2025**

**MTRA. MILEN CUEVAS DOMÍNGUEZ**  
**PRESIDENTA MUNICIPAL**



**C.P. NATALIA LÓPEZ GARCÍA**  
**TESORERA MUNICIPAL**

**REGIDURÍA**  
**H. AYUNTAMIENTO**  
**CONSTITUCIONAL**  
**VEGA DE**  
**ALATORRE, VER.**  
**2022-2025**



**SINDICATURA**  
**H. AYUNTAMIENTO**  
**CONSTITUCIONAL**  
**VEGA DE**  
**ALATORRE, VER.**  
**2022-2025**

**C. MANUEL RAFAEL MORALES RODRÍGUEZ**  
**SÍNDICO**

**LIC. MARIA DEL CARMEN ROJAS VARGAS**  
**REGIDOR ÚNICO**  
**REGIDURÍA**  
**H. AYUNTAMIENTO**  
**CONSTITUCIONAL**  
**VEGA DE**  
**ALATORRE, VER.**  
**2022-2025**