

del 1 de enero al 30 de junio de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,357,318.18	\$127,862.38	\$2,485,180.56	\$961,926.28	\$961,926.28	\$1,523,254.28
Sindicatura	\$2,200,803.36	\$63,716.99	\$2,264,520.35	\$929,282.44	\$929,282.44	\$1,335,237.91
Regiduría	\$1,197,307.25	\$-59,000.00	\$1,138,307.25	\$345,204.89	\$345,204.89	\$793,102.36
Secretaría del ayuntamiento	\$1,752,120.32	\$78,221.77	\$1,830,342.09	\$733,088.39	\$733,088.39	\$1,097,253.70
Organo de Control Interno	\$488,142.00	\$13,348.99	\$501,490.99	\$223,473.89	\$223,473.89	\$278,017.10
Organos Auxiliares	\$1,081,906.77	-	\$1,081,906.77	\$444,616.73	\$444,616.73	\$637,290.04
Presidencia	\$8,953,101.50	\$153,835.54	\$9,106,937.04	\$4,368,849.15	\$4,368,849.15	\$4,738,087.89
Gobernación	\$567,342.78	\$-10,000.00	\$557,342.78	\$257,628.86	\$257,628.86	\$299,713.92
Desarrollo urbano y obra públi	-	\$39,767,862.63	\$39,767,862.63	\$25,606,728.02	\$25,606,728.02	\$14,161,134.61
Ecología	\$3,840,255.70	\$273,324.74	\$4,113,580.44	\$2,321,510.75	\$2,321,510.75	\$1,792,069.69
Servicios sociales (DIF)	\$6,344,730.08	\$375,493.43	\$6,720,223.51	\$2,824,660.58	\$2,824,660.58	\$3,895,562.93
Desarrollo Económico	\$311,512.59	\$-7,787.55	\$303,725.04	\$94,542.46	\$94,542.46	\$209,182.58
Desarrollo social	\$2,414,633.33	\$53,300.00	\$2,467,933.33	\$1,046,417.72	\$1,046,417.72	\$1,421,515.61
Dirección de Obras Públicas	\$46,425,368.45	\$-13,926,847.75	\$32,498,520.70	\$5,368,163.73	\$5,368,163.73	\$27,130,356.97
Policía Municipal Preventiva	\$404,939.90	\$-67,669.91	\$337,269.99	\$74,444.17	\$74,444.17	\$262,825.82
Tesorería	\$5,933,177.71	\$595,065.11	\$6,528,242.82	\$2,963,000.09	\$2,963,000.09	\$3,565,242.73
1.2.8 IMM Instituto Municipal de las Mujeres	\$1,111,024.41	\$-12,000.00	\$1,099,024.41	\$124,199.52	\$124,199.52	\$974,824.89
<b>Total del Gasto</b>	<b>\$85,383,684.33</b>	<b>\$27,418,726.37</b>	<b>\$112,802,410.70</b>	<b>\$48,687,737.67</b>	<b>\$48,687,737.67</b>	<b>\$64,114,673.03</b>



MTRA. MILEN CUEVAS DOMÍNGEZ  
PRESIDENTA MUNICIPAL  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
VEGA DE  
ALATORRE, VER.  
2022-2025

C. MANUEL RAFAEL MORALES RODRÍGUEZ  
SINDICO  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
VEGA DE  
ALATORRE, VER.  
2022-2025

COMISION DE HACIENDA

C.P. NATALIA LÓPEZ GARCÍA  
TESORERA MUNICIPAL  
TESORERIA  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
VEGA DE  
ALATORRE, VER.  
2022-2025

LIC. MARIA DEL CARMEN ROJAS VARGAS  
REGIDOR ÚNICO  
REGIDURIA  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
VEGA DE  
ALATORRE, VER.  
2022-2025