

del 1 de enero al 30 de abril de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,357,318.18	\$-36,712.00	\$2,320,606.18	\$572,608.61	\$572,608.61	\$1,747,997.57
Sindicatura	\$2,200,803.36	\$12,316.99	\$2,213,120.35	\$559,517.26	\$559,517.26	\$1,653,603.09
Regiduría	\$1,197,307.25	\$-53,000.00	\$1,144,307.25	\$227,197.05	\$227,197.05	\$917,110.20
Secretaría del ayuntamiento	\$1,752,120.32	\$37,099.97	\$1,789,220.29	\$510,822.41	\$510,822.41	\$1,278,397.88
Organo de Control Interno	\$488,142.00	\$15,999.99	\$504,141.99	\$143,402.71	\$143,402.71	\$360,739.28
Organos Auxiliares	\$1,081,906.77	-	\$1,081,906.77	\$298,870.00	\$298,870.00	\$783,036.77
Presidencia	\$8,953,101.50	\$-283,735.81	\$8,669,365.69	\$2,915,499.74	\$2,915,499.74	\$5,753,865.95
Gobernación	\$567,342.78	\$-10,000.00	\$557,342.78	\$156,695.93	\$156,695.93	\$400,646.85
Desarrollo urbano y obra públi	-	\$32,564,383.27	\$32,564,383.27	\$13,537,347.64	\$13,537,347.64	\$19,027,035.63
Ecología	\$3,840,255.70	\$187,569.71	\$4,027,825.41	\$1,669,538.69	\$1,669,538.69	\$2,358,286.72
Servicios sociales (DIF)	\$6,344,730.08	\$25,901.69	\$6,370,631.77	\$1,624,356.15	\$1,624,356.15	\$4,746,275.62
Desarrollo Económico	\$311,512.59	\$-10,000.00	\$301,512.59	\$64,814.22	\$64,814.22	\$236,698.37
Desarrollo social	\$2,414,633.33	\$25,200.00	\$2,439,833.33	\$682,663.88	\$682,663.88	\$1,757,169.45
Dirección de Obras Públicas	\$46,425,368.45	\$-7,896,613.97	\$38,528,754.48	\$3,033,981.07	\$3,033,981.07	\$35,494,773.41
Policia Municipal Preventiva	\$404,939.90	\$-38,420.00	\$366,519.90	\$58,405.02	\$58,405.02	\$308,114.88
Tesorería	\$5,933,177.71	\$362,382.80	\$6,295,560.51	\$1,877,567.37	\$1,877,567.37	\$4,417,993.14
1.2.8 IMMM Instituto Municipal de las Mujeres	\$1,111,024.41	-	\$1,111,024.41	\$82,846.68	\$82,846.68	\$1,028,177.73
Total del Gasto	\$85,383,684.33	\$24,902,372.64	\$110,286,056.97	\$28,016,134.43	\$28,016,134.43	\$82,269,922.54



PRESIDENCIA
 H. AYUNTAMIENTO
 CONSTITUCIONAL
 VEGA DE
 ALATORRE, VER.
 2022-2026
 MTRA. MILEN CUEVAS DOMINGEZ
 PRESIDENTA MUNICIPAL

TERCERA JUNTA
 H. AYUNTAMIENTO
 COOP. NATALIA LOPEZ GARCÍA
 VECES OBRERA MUNICIPAL
 ALATORRE, VER.
 2022-2026

COMISION DE HACIENDA

SINDICATURA
 MANUEL RAFAEL MORALES RODRIGUEZ
 SINDICO
 VEGA DE
 ALATORRE, VER.
 2022-2026

REGIDURIA
 MARGAS TARRANTO
 CONSTITUCIONAL
 VEGA DE
 ALATORRE, VER.
 2022-2026
 LIC. MARIA DEL CARMEN ROJAS
 REGIDOR ÚNICO