

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$43,968,574.55	\$1,174,358.56	\$45,142,933.11	\$22,313,357.16	\$22,313,357.16	\$22,829,575.95
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,545,413.85	\$55,429.68	\$2,600,843.53	\$1,204,858.79	\$1,204,858.79	\$1,395,984.74
1.1.2 Sindicatura	\$1,412,799.62	\$74,688.93	\$1,487,488.55	\$827,297.35	\$827,297.35	\$660,191.20
1.1.3 Regiduría	\$1,139,296.49	\$48,146.27	\$1,187,442.76	\$588,889.80	\$588,889.80	\$598,552.96
1.1.4 Secretaría del ayuntamiento	\$1,893,030.48	\$44,082.12	\$1,937,112.60	\$818,291.22	\$818,291.22	\$1,118,821.38
1.1.5 Organo de Control Interno	\$288,329.23	\$8,851.14	\$297,180.37	\$158,161.28	\$158,161.28	\$139,019.09
1.1.6 Organos Auxiliares	\$1,442,601.46	\$62,293.14	\$1,504,894.60	\$536,752.52	\$536,752.52	\$968,142.08
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Presidencia	\$10,808,843.98	-\$1,544,782.67	\$9,264,061.31	\$3,434,643.33	\$3,434,643.33	\$5,829,417.98
1.2.1.03 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04 Gobernación	\$578,209.63	\$30,821.99	\$609,031.62	\$285,475.30	\$285,475.30	\$323,556.32
1.2.1.05 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Desarrollo urbano y obra públil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.08 Ecología	\$3,366,644.09	\$326,517.58	\$3,693,161.67	\$1,947,508.27	\$1,947,508.27	\$1,745,653.40
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios sociales (DIF)	\$4,822,102.47	-\$139,568.71	\$4,682,533.76	\$2,609,407.34	\$2,609,407.34	\$2,073,126.42
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$705,469.58	\$19,031.09	\$724,500.67	\$341,030.38	\$341,030.38	\$383,470.29
1.2.3 Desarrollo social	\$1,833,595.05	\$57,496.13	\$1,891,091.18	\$780,090.45	\$780,090.45	\$1,111,000.73
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$6,689,828.02	\$1,190,706.72	\$7,880,534.74	\$4,977,874.74	\$4,977,874.74	\$2,902,660.00
1.2.6 Policía Municipal Preventiva	\$212,051.00	\$91,572.61	\$303,623.61	\$156,811.81	\$156,811.81	\$146,811.80
1.2.7 Tesorería	\$6,230,359.60	\$849,072.54	\$7,079,432.14	\$3,646,264.58	\$3,646,264.58	\$3,433,167.56
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$37,957,746.58	\$351,115.23	\$38,308,861.81	\$17,167,439.91	\$17,167,439.91	\$21,141,421.90
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Presidencia	\$1,668,000.00	-\$1,668,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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1.2.1.03 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04 Gobernación	\$1,800,000.00	-\$28,726.00	\$1,771,274.00	\$0.00	\$0.00	\$1,771,274.00
1.2.1.05 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Desarrollo urbano y obra públi	\$0.00	\$25,025,752.48	\$25,025,752.48	\$16,831,439.91	\$16,831,439.91	\$8,194,312.57
1.2.1.08 Ecología	\$778,433.00	-\$778,433.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios sociales (DIF)	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$336,000.00	\$336,000.00	\$336,000.00	\$336,000.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$24,960,273.58	-\$14,261,037.80	\$10,699,235.78	\$0.00	\$0.00	\$10,699,235.78
1.2.6 Policía Municipal Preventiva	\$6,708,460.00	-\$6,231,860.45	\$476,599.55	\$0.00	\$0.00	\$476,599.55
1.2.7 Tesorería	\$1,892,580.00	-\$1,892,580.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$81,926,321.13	\$1,525,473.79	\$83,451,794.92	\$39,480,797.07	\$39,480,797.07	\$43,970,997.85



H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
PRESIDENCIA

BIOL. ROMAN B. BASTIDA HUESCA
PRESIDENTE MUNICIPAL



H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
TESORERIA

C.P. FERNANDO LOPEZ GARCIA
TESORERO MUNICIPAL

COMISION DE HACIENDA



LIC. GRACIELA PATRICIA ZALETAS PINEDA
SINDICO

H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
SINDICATURA



ING. ANGELINA PEREDO RAMOS
REGIDOR PRIMERO
H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
REGIDURIA