

del 1 de enero al 30 de junio de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,472,237.51	\$-76,780.12	\$2,395,457.39	\$1,012,237.97	\$1,012,237.97	\$1,383,219.42
Sindicatura	\$2,601,675.26	\$-23,600.00	\$2,578,075.26	\$1,119,694.13	\$1,119,694.13	\$1,458,381.13
Regiduría	\$1,246,724.98	-	\$1,246,724.98	\$440,816.62	\$440,816.62	\$805,908.36
Secretaría del ayuntamiento	\$1,900,965.76	-	\$1,900,965.76	\$758,581.30	\$758,581.30	\$1,142,384.46
Organo de Control Interno	\$570,703.44	\$10,000.00	\$580,703.44	\$221,979.73	\$221,979.73	\$358,723.71
Organos Auxiliares	\$984,373.73	\$1,230.00	\$985,603.73	\$439,833.74	\$439,833.74	\$545,769.99
Presidencia	\$10,094,430.92	\$632,740.53	\$10,727,171.45	\$6,055,733.36	\$6,055,733.36	\$4,671,438.09
Gobernación	\$468,953.55	\$612.96	\$469,566.51	\$184,688.13	\$184,688.13	\$284,878.38
Desarrollo urbano y obra públi	-	\$29,477,313.37	\$29,477,313.37	\$17,685,931.91	\$17,385,931.91	\$11,791,381.46
Ecología	\$4,145,081.91	\$-320,096.33	\$3,824,985.58	\$1,599,745.82	\$1,599,745.82	\$2,225,239.76
Servicios sociales (DIF)	\$6,272,733.43	\$284,037.36	\$6,556,770.79	\$3,151,922.04	\$3,151,922.04	\$3,404,848.75
Desarrollo Económico	\$273,490.86	\$930.00	\$274,420.86	\$91,270.00	\$91,270.00	\$183,150.86
Desarrollo social	\$2,715,804.79	\$76,665.81	\$2,792,470.60	\$1,325,497.40	\$1,325,497.40	\$1,466,973.20
Dirección de Obras Públicas	\$55,241,389.71	\$-26,510,999.44	\$28,730,390.27	\$4,784,758.68	\$4,784,758.68	\$23,945,631.59
Policia Municipal Preventiva	\$110,615.12	\$8,409.37	\$119,024.49	\$54,958.45	\$54,958.45	\$64,066.04
Tesorería	\$5,954,329.87	\$834,033.09	\$6,788,362.96	\$3,411,608.42	\$3,411,608.42	\$3,376,754.54
1.2.8 IMM Instituto Municipal de las Mujeres	\$1,486,644.47	\$-165,000.00	\$1,321,644.47	\$15,732.56	\$15,732.56	\$1,305,911.91
Total del Gasto	\$96,540,155.31	\$4,229,496.60	\$100,769,651.91	\$42,354,990.26	\$42,054,990.26	\$58,414,661.65



MTRA. MILEN CUEVAS DOMÍNGEZ
PRESIDENTA MUNICIPAL

PRESIDENCIA
H.AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VERCOMISION DE HACIENDA
2022-2025

C. MANUEL RAFAEL MORALES RODRÍGUEZ
SINDICO

SINDICATURA
H.AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025

C.P. NATALIA LÓPEZ GARCÍA
TESORERA MUNICIPAL

REGIDORA
H.AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025

REGIDOR ÚNICO
LIC. MARIA DEL CARMEN ROJAS VARGAS