

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$43,597,279.03	\$1,284,318.04	\$44,881,597.07	\$9,281,495.60	\$9,281,096.60	\$35,600,101.47
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,096,031.66	-\$22,186.00	\$2,073,845.66	\$467,153.85	\$467,153.85	\$1,606,691.81
1.1.2 Sindicatura	\$1,636,267.77	\$1,304.99	\$1,637,572.76	\$369,322.86	\$369,322.86	\$1,268,249.90
1.1.3 Regiduría	\$1,031,984.13	\$1,000.00	\$1,032,984.13	\$224,839.21	\$224,839.21	\$808,144.92
1.1.4 Secretaría del ayuntamiento	\$1,646,958.28	\$15,500.00	\$1,662,458.28	\$359,311.29	\$359,311.29	\$1,303,146.99
1.1.5 Organismo de Control Interno	\$278,933.72	\$0.00	\$278,933.72	\$45,057.72	\$45,057.72	\$233,876.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Presidencia	\$3,478,477.82	\$32,679.08	\$3,511,156.90	\$719,971.97	\$719,971.97	\$2,791,184.93
1.2.1.03 Secretaría	\$36,711.00	-\$15,500.00	\$21,211.00	\$0.00	\$0.00	\$21,211.00
1.2.1.04 Gobernación	\$7,965,968.45	\$519,150.40	\$8,485,118.85	\$2,018,732.02	\$2,018,732.02	\$6,466,386.83
1.2.1.05 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Desarrollo urbano y obra pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.08 Ecología	\$2,536,668.96	\$305,126.00	\$2,841,794.96	\$571,142.71	\$571,142.71	\$2,270,652.25
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios sociales (DIF)	\$4,493,723.33	\$218,845.16	\$4,712,568.49	\$1,265,146.31	\$1,265,146.31	\$3,447,422.18
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$853,671.31	\$0.00	\$853,671.31	\$193,614.90	\$193,614.90	\$660,056.41
1.2.3 Desarrollo social	\$1,586,123.32	\$1,875.32	\$1,587,998.64	\$305,411.53	\$305,012.53	\$1,282,587.11
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$7,133,364.65	\$144,145.47	\$7,277,510.12	\$1,185,967.36	\$1,185,967.36	\$6,091,542.76
1.2.6 Policía Municipal Preventiva	\$99,073.00	\$48,597.20	\$147,670.20	\$53,094.20	\$53,094.20	\$94,576.00
1.2.7 Tesorería	\$8,723,321.63	\$33,780.42	\$8,757,102.05	\$1,502,729.67	\$1,502,729.67	\$7,254,372.38
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$37,091,006.00	\$1,709,746.78	\$38,800,752.78	\$3,157,742.96	\$3,157,742.96	\$35,643,009.82
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Presidencia	\$2,750,000.00	-\$1,150,000.00	\$1,600,000.00	\$365,722.69	\$365,722.69	\$1,234,277.31

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Del 1 de enero al 31 de marzo de 2020

1.2.1.03 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04 Gobernación	\$1,750,000.00	\$13,980.00	\$1,763,980.00	\$13,980.00	\$13,980.00	\$1,750,000.00
1.2.1.05 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Desarrollo urbano y obra públi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.08 Ecología	\$1,258,433.00	-\$653,433.00	\$605,000.00	\$8,423.92	\$8,423.92	\$596,576.08
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios sociales (DIF)	\$250,000.00	\$0.00	\$250,000.00	\$9,875.11	\$9,875.11	\$240,124.89
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$24,233,325.00	\$3,513,179.78	\$27,746,504.78	\$1,415,044.63	\$1,415,044.63	\$26,331,460.15
1.2.6 Policía Municipal Preventiva	\$6,459,248.00	\$0.00	\$6,459,248.00	\$1,344,696.61	\$1,344,696.61	\$5,114,551.39
1.2.7 Tesorería	\$150,000.00	-\$13,980.00	\$136,020.00	\$0.00	\$0.00	\$136,020.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$80,688,285.03	\$2,994,064.82	\$83,682,349.85	\$12,439,238.56	\$12,438,839.56	\$71,243,111.29


H. Ayuntamiento
Constitucional

Vega de Alatorre; Ver.

BIOL. ROMAN B. BASTIDA HUESCA 2018-2021

PRESIDENTE MUNICIPAL CONSTITUCIONAL RESIDENCIA

COMISION DE HACIENDA



LIC. GRACIELA PATRICIA ZALETAS PINEDA

H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
SINDICATURA

H. Ayuntamiento
Constitucional

C.P. FERNANDO LOPEZ GARCIA

TESORERO MUNICIPAL 2018-2021

TESORERIA



ING. ANGELINA PEREDO RAMOS

REGIDOR PRIMERO

H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
REGIDURIA