

del 1 de enero al 30 de noviembre de 2020

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$2,096,031.66	\$369,534.79	\$2,465,566.45	\$1,812,136.42	\$1,812,136.42	\$653,430.03
Sindicatura	\$1,636,267.77	\$110,544.56	\$1,746,812.33	\$1,413,729.15	\$1,413,729.15	\$333,083.18
Regiduría	\$1,031,984.13	\$90,144.50	\$1,122,128.63	\$910,211.14	\$910,211.14	\$211,917.49
Secretaría del ayuntamiento	\$1,646,958.28	\$38,593.72	\$1,685,552.00	\$1,375,908.55	\$1,375,908.55	\$309,643.45
Organismo de Control Interno	\$278,933.72	\$-5,000.00	\$273,933.72	\$177,921.22	\$177,921.22	\$96,012.50
Presidencia	\$6,228,477.82	\$-266,120.43	\$5,962,357.39	\$4,924,839.90	\$4,924,839.90	\$1,037,517.49
Secretaría	\$36,711.00	\$-20,909.03	\$15,801.97	-	-	\$15,801.97
Gobernación	\$9,715,968.45	\$-88,096.96	\$9,627,871.49	\$7,738,241.38	\$7,738,241.38	\$1,889,630.11
Ecología	\$3,795,101.96	\$380,967.44	\$4,176,069.40	\$3,267,331.52	\$3,267,331.52	\$908,737.88
Servicios sociales (DIF)	\$4,743,723.33	\$659,106.92	\$5,402,830.25	\$4,290,571.83	\$4,290,571.83	\$1,112,258.42
Desarrollo Económico	\$853,671.31	\$647,979.47	\$1,501,650.78	\$1,330,183.77	\$1,330,183.77	\$171,467.01
Desarrollo social	\$1,826,123.32	\$-253,927.31	\$1,572,196.01	\$1,123,465.90	\$1,123,465.90	\$448,730.11
Dirección de Obras Públicas	\$31,366,689.65	\$17,879,047.36	\$49,245,737.01	\$38,303,141.14	\$38,303,141.14	\$10,942,595.87
Policía Municipal Preventiva	\$6,558,321.00	\$481,742.67	\$7,040,063.67	\$5,919,604.38	\$5,919,604.38	\$1,120,459.29
Tesorería	\$8,873,321.63	\$601,375.73	\$9,474,697.36	\$5,957,448.92	\$5,957,448.92	\$3,517,248.44
Total del Gasto	\$80,688,285.03	\$20,624,983.43	\$101,313,268.46	\$78,544,735.22	\$78,544,336.22	\$22,768,532.24




H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
PRESIDENCIA
BIOL. ROMAN BENEDICTO BASTIDA HUESCA
PRESIDENTE MUNICIPAL CONSTITUCIONAL

COMISION DE HACIENDA


H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
SINDICATURA
LIC. GRACIELA PATRICIA ZALETA
SINDICO


H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
TESORERIA
C.P. FERNANDO LOPEZ GARCIA
TESORERO MUNICIPAL


ING. JUAN CARLOS RAMOS
REGIDOR PRIMERO
Vega de Alatorre; Ver.
2018-2021
REGIDURIA