SIGMAVER

Vega de Alatorre

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$2,472,237.51	$-109,046.27	$2,363,191.24	$1,571,557.15	$1,571,557.15	$791,634.09
Sindicatura	$2,601,675.26	$14,201.30	$2,615,876.56	$1,680,900.06	$1,680,900.06	$934,976.50
Regiduría	$1,246,724.98	$-1,693.54	$1,245,031.44	$671,435.66	$671,435.66	$573,595.78
Secretaría del ayuntamiento	$1,900,965.76	$-130,958.50	$1,770,007.26	$1,162,661.93	$1,162,661.93	$607,345.33
Organo de Control Interno	$570,703.44	$-25.97	$570,677.47	$332,287.81	$332,287.81	$238,389.66
Organos Auxiliares	$984,373.73	$63,075.59	$1,047,449.32	$659,483.71	$659,483.71	$387,965.61
Presidencia	$10,094,430.92	$1,337,585.60	$11,432,016.52	$8,940,109.42	$8,940,109.42	$2,491,907.10
Gobernación	$468,953.55	$-38,576.48	$430,377.07	$279,318.71	$279,318.71	$151,058.36
Desarrollo urbano y obra públi	-	$38,331,514.13	$38,331,514.13	$29,382,357.26	$29,082,357.26	$8,949,156.87
Ecología	$4,145,081.91	$-366,053.26	$3,779,028.65	$2,565,986.03	$2,565,986.03	$1,213,042.62
Servicios sociales (DIF)	$6,272,733.43	$107,921.29	$6,380,654.72	$4,355,414.53	$4,355,414.53	$2,025,240.19
Desarrollo Económico	$273,490.86	$1,630.03	$275,120.89	$137,024.03	$137,024.03	$138,096.86
Desarrollo social	$2,715,804.79	$100,817.64	$2,816,622.43	$1,933,475.66	$1,933,475.66	$883,146.77
Dirección de Obras Públicas	$55,241,389.71	$-34,677,182.91	$20,564,206.80	$7,755,326.00	$7,755,326.00	$12,808,880.80
Policía Municipal Preventiva	$110,615.12	$43,727.09	$154,342.21	$108,559.31	$108,559.31	$45,782.90
Tesorería	$5,954,329.87	$1,883,782.86	$7,838,112.73	$5,326,086.20	$5,326,086.20	$2,512,026.53
1.2.8 IMM Instituto Municipal de las Mujeres	$1,486,644.47	$-574,280.00	$912,364.47	$37,632.82	$37,632.82	$874,731.65
Total del Gasto	**$96,540,155.31**	**$5,986,438.60**	**$102,526,593.91**	**$66,899,616.29**	**$66,599,616.29**	**$35,626,977.62**

MTRA. MILEN CUEVAS DOMÍNGEZ
PRESIDENTA MUNICIPAL

PRESIDENCIA H.AYUNTAMIENTO CONSTITUCIONAL VEGA DE ALATORRE,VER. 2022-2025

COMISION DE HACIENDA

C.P. NATALIA LÓPEZ GARCÍA
TESORERA MUNICIPAL

TESORERIA H.AYUNTAMIENTO CONSTITUCIONAL VEGA DE ALATORRE,VER. 2022-2025

SINDICATURA H.AYUNTAMIENTO CONSTITUCIONAL VEGA DE ALATORRE,VER. 2022-2025

C. MANUEL RAFAEL MORALES RODRÍGUEZ
SINDICO

LIC. MARIA DEL CARMEN ROJAS VARGAS
REGIDOR ÚNICO

REGIDURIA CONSTITUCIONAL VEGA DE ALATORRE,VER. 2022-2025