

Vega de Alatorre
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2023

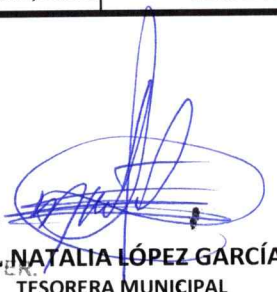
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,472,237.51	\$-38,780.12	\$2,433,457.39	\$646,503.20	\$646,503.20	\$1,786,954.19
Sindicatura	\$2,601,675.26	\$46,400.00	\$2,648,075.26	\$747,418.17	\$747,418.17	\$1,900,657.09
Regiduría	\$1,246,724.98	-	\$1,246,724.98	\$295,779.62	\$295,779.62	\$950,945.36
Secretaría del ayuntamiento	\$1,900,965.76	-	\$1,900,965.76	\$509,926.80	\$509,926.80	\$1,391,038.96
Organo de Control Interno	\$570,703.44	\$10,000.00	\$580,703.44	\$144,466.43	\$144,466.43	\$436,237.01
Organos Auxiliares	\$984,373.73	\$1,230.00	\$985,603.73	\$294,291.16	\$294,291.16	\$691,312.57
Presidencia	\$10,094,430.92	\$-80,463.17	\$10,013,967.75	\$3,163,560.19	\$3,163,560.19	\$6,850,407.56
Gobernación	\$468,953.55	\$612.96	\$469,566.51	\$121,135.77	\$121,135.77	\$348,430.74
Desarrollo urbano y obra públi	-	\$18,286,228.58	\$18,286,228.58	\$10,674,066.62	\$10,374,066.62	\$7,612,161.96
Ecología	\$4,145,081.91	\$-96.33	\$4,144,985.58	\$950,937.21	\$950,937.21	\$3,194,048.37
Servicios sociales (DIF)	\$6,272,733.43	\$179,094.29	\$6,451,827.72	\$1,854,347.58	\$1,854,347.58	\$4,597,480.14
Desarrollo Económico	\$273,490.86	-	\$273,490.86	\$60,304.00	\$60,304.00	\$213,186.86
Desarrollo social	\$2,715,804.79	\$25,685.23	\$2,741,490.02	\$862,981.23	\$862,981.23	\$1,878,508.79
Dirección de Obras Públicas	\$55,241,389.71	\$-15,013,072.29	\$40,228,317.42	\$3,271,580.17	\$3,271,580.17	\$36,956,737.25
Policía Municipal Preventiva	\$110,615.12	-	\$110,615.12	\$24,973.40	\$24,973.40	\$85,641.72
Tesorería	\$5,954,329.87	\$579,251.38	\$6,533,581.25	\$2,342,745.51	\$2,342,745.51	\$4,190,835.74
1.2.8 IMM Instituto Municipal de las Mujeres	\$1,486,644.47	-	\$1,486,644.47	\$15,072.56	\$15,072.56	\$1,471,571.91
Total del Gasto	\$96,540,155.31	\$3,996,090.53	\$100,536,245.84	\$25,980,089.62	\$25,680,089.62	\$74,556,156.22




MTRA. MILEN CUEVAS DOMÍNGUEZ
 PRESIDENTA MUNICIPAL


COMISION DE HACIENDA

C. MANUEL RAFAEL MORALES RODRÍGUEZ
 SINDICO


C.P. NATALIA LÓPEZ GARCÍA
 TESORERA MUNICIPAL



LIC. MARIA DEL CARMEN ROJAS VARGAS
 REGIDOR ÚNICO
