

**Vega de Alatorre**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de diciembre de 2022

| Concepto                                     | Egresos                |                               |                         |                         |                         | Subejercicio<br>6 = (3 - 4) |
|----------------------------------------------|------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|-----------------------------|
|                                              | Aprobado               | Ampliaciones /<br>Reducciones | Modificado              | Devengado               | Pagado                  |                             |
|                                              | 1                      | 2                             | 3 = (1 + 2)             | 4                       | 5                       |                             |
| Presidencia Municipal                        | \$2,357,318.18         | \$4,550.49                    | \$2,361,868.67          | \$2,351,627.85          | \$2,351,627.85          | \$10,240.82                 |
| Sindicatura                                  | \$2,200,803.36         | \$142,497.57                  | \$2,343,300.93          | \$2,337,608.32          | \$2,337,608.32          | \$5,692.61                  |
| Regiduría                                    | \$1,197,307.25         | \$-340,826.56                 | \$856,480.69            | \$856,352.39            | \$856,352.39            | \$128.30                    |
| Secretaría del ayuntamiento                  | \$1,752,120.32         | \$-118,880.50                 | \$1,633,239.82          | \$1,627,237.71          | \$1,627,237.71          | \$6,002.11                  |
| Organo de Control Interno                    | \$488,142.00           | \$18,460.62                   | \$506,602.62            | \$506,498.21            | \$506,498.21            | \$104.41                    |
| Organos Auxiliares                           | \$1,081,906.77         | \$-149,517.20                 | \$932,389.57            | \$932,386.53            | \$932,386.53            | \$3.04                      |
| Presidencia                                  | \$8,953,101.50         | \$2,995,161.30                | \$11,948,262.80         | \$11,580,351.54         | \$9,723,731.28          | \$367,911.26                |
| Gobernación                                  | \$567,342.78           | \$-18,748.93                  | \$548,593.85            | \$498,982.64            | \$498,982.64            | \$49,611.21                 |
| Desarrollo urbano y obra públi               | -                      | \$63,927,440.81               | \$63,927,440.81         | \$61,757,905.87         | \$61,157,905.87         | \$2,169,534.94              |
| Ecología                                     | \$3,840,255.70         | \$141,802.89                  | \$3,982,058.59          | \$3,965,232.51          | \$3,965,232.51          | \$16,826.08                 |
| Servicios sociales (DIF)                     | \$6,344,730.08         | \$-506,049.65                 | \$5,838,680.43          | \$5,653,111.50          | \$5,653,111.50          | \$185,568.93                |
| Desarrollo Económico                         | \$311,512.59           | \$-106,731.87                 | \$204,780.72            | \$204,354.75            | \$204,354.75            | \$425.97                    |
| Desarrollo social                            | \$2,414,633.33         | \$114,902.32                  | \$2,529,535.65          | \$2,510,128.93          | \$2,510,128.93          | \$19,406.72                 |
| Dirección de Obras Públicas                  | \$46,425,368.45        | \$-36,168,777.21              | \$10,256,591.24         | \$10,080,008.69         | \$10,080,008.69         | \$176,582.55                |
| Policia Municipal Preventiva                 | \$404,939.90           | \$-292,766.24                 | \$112,173.66            | \$108,245.21            | \$108,245.21            | \$3,928.45                  |
| Tesorería                                    | \$5,933,177.71         | \$1,069,213.82                | \$7,002,391.53          | \$6,906,757.34          | \$6,906,757.34          | \$95,634.19                 |
| 1.2.8 IMM Instituto Municipal de las Mujeres | \$1,111,024.41         | \$-835,808.00                 | \$275,216.41            | \$270,193.12            | \$270,193.12            | \$5,023.29                  |
| <b>Total del Gasto</b>                       | <b>\$85,383,684.33</b> | <b>\$29,875,923.66</b>        | <b>\$115,259,607.99</b> | <b>\$112,146,983.11</b> | <b>\$109,690,362.85</b> | <b>\$3,112,624.88</b>       |



  
**PRESIDENCIA**  
**H. AYUNTAMIENTO**  
**CONSTITUCIONAL**  
**VEGA DE**  
**ALATORRE, VER.**  
**2022-2025**

MTRA. MILEN CUEVAS DOMÍNGUEZ  
 PRESIDENTA MUNICIPAL

  
**SINDICATURA**  
**H. AYUNTAMIENTO**  
**CONSTITUCIONAL**  
**VEGA DE**  
**ALATORRE, VER.**  
**2022-2025**

MANUEL RAFAEL MORALES RODRÍGUEZ  
 SINDICO

COMISION DE HACIENDA

  
**TESORERIA**  
**H. AYUNTAMIENTO**  
**CONSTITUCIONAL**  
**VEGA DE**  
**ALATORRE, VER.**  
**2022-2025**

C.P. NATALIA LÓPEZ GARCÍA  
 TESORERA MUNICIPAL

  
**REGIDURIA**  
**H. AYUNTAMIENTO**  
**CONSTITUCIONAL**  
**VEGA DE**  
**ALATORRE, VER.**  
**2022-2025**

LIC. MARÍA DEL CARMEN ROJAS VARGAS  
 REGIDOR ÚNICO