

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,096,031.66	\$-22,186.00	\$2,073,845.66	\$841,036.86	\$641,036.86	\$1,432,808.80
Sindicatura	\$1,636,267.77	\$1,304.99	\$1,637,572.76	\$497,917.85	\$497,917.85	\$1,139,654.91
Regiduría	\$1,031,984.13	\$11,000.00	\$1,042,984.13	\$314,452.51	\$314,452.51	\$728,531.62
Secretaría del ayuntamiento	\$1,646,958.28	\$15,500.00	\$1,662,458.28	\$491,582.41	\$491,582.41	\$1,170,875.87
Organo de Control Interno	\$278,933.72	-	\$278,933.72	\$62,032.28	\$62,032.28	\$216,901.44
Presidencia	\$6,228,477.82	\$-1,104,888.92	\$5,123,588.90	\$1,355,740.54	\$1,355,740.54	\$3,767,848.36
Secretaría	\$36,711.00	\$-15,500.00	\$21,211.00	-	-	\$21,211.00
Gobernación	\$9,715,968.45	\$188,518.52	\$9,904,486.97	\$3,081,630.06	\$3,081,630.06	\$6,822,856.91
Ecología	\$3,795,101.96	\$-153,090.50	\$3,642,011.46	\$892,176.42	\$892,176.42	\$2,749,835.04
Servicios sociales (DIF)	\$4,743,723.33	\$278,657.08	\$5,022,380.41	\$1,595,144.78	\$1,595,144.78	\$3,427,235.63
Desarrollo Económico	\$853,671.31	-	\$853,671.31	\$258,429.89	\$258,429.89	\$595,241.42
Desarrollo social	\$1,826,123.32	\$1,875.32	\$1,827,998.64	\$427,932.52	\$427,533.52	\$1,400,066.12
Dirección de Obras Públicas	\$31,366,689.65	\$8,376,378.20	\$39,743,067.85	\$5,310,960.52	\$5,310,960.52	\$34,432,107.33
Policía Municipal Preventiva	\$6,558,321.00	\$81,785.78	\$6,640,106.78	\$1,912,086.88	\$1,912,086.88	\$4,728,019.90
Tesorería	\$8,873,321.63	\$29,500.42	\$8,902,822.05	\$1,985,689.04	\$1,985,689.04	\$6,917,133.01
Total del Gasto	\$80,688,285.03	\$7,688,854.89	\$88,377,139.92	\$18,826,812.56	\$18,826,413.56	\$69,550,327.36



H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
BIOL. ROMAN BENEDICTO BASTIDA HUESCA
PRESIDENTE MUNICIPAL CONSTITUCIONAL



H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
C.P. FERNANDO LOPEZ GARCIA
TESORERÍA TESORERO MUNICIPAL



COMISION DE HACIENDA

LIC. GRACIELA PATRICIA ZALETAS PINEDA
SINDICO



ING. ANGELINA PEREDO RAMOS
SECRETARÍA DE FISCALÍA
Vega de Alatorre; Ver.
2018-2021
REGIDURÍA