



Vega de Alatorre
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,357,318.18	\$53,951.45	\$2,411,269.63	\$1,353,949.47	\$1,353,949.47	\$1,057,320.16
Sindicatura	\$2,200,803.36	\$6,516.99	\$2,207,320.35	\$1,317,969.65	\$1,317,969.65	\$889,350.70
Regiduría	\$1,197,307.25	\$-59,000.00	\$1,138,307.25	\$486,533.50	\$486,533.50	\$651,773.75
Secretaría del ayuntamiento	\$1,752,120.32	\$-89,166.35	\$1,662,953.97	\$965,084.90	\$965,084.90	\$697,869.07
Organo de Control Interno	\$488,142.00	\$24,848.99	\$512,990.99	\$296,895.17	\$296,895.17	\$216,095.82
Organos Auxiliares	\$1,081,906.77	\$4,308.44	\$1,086,215.21	\$587,054.21	\$587,054.21	\$499,161.00
Presidencia	\$8,953,101.50	\$650,900.20	\$9,604,001.70	\$6,773,049.76	\$6,773,049.76	\$2,830,951.94
Gobernación	\$567,342.78	\$-3,000.00	\$564,342.78	\$320,498.99	\$320,498.99	\$243,843.79
Desarrollo urbano y obra públi	-	\$45,618,686.17	\$45,618,686.17	\$38,438,343.27	\$38,438,343.27	\$7,180,342.90
Ecología	\$3,840,255.70	\$171,633.95	\$4,011,889.65	\$2,881,898.17	\$2,881,898.17	\$1,129,991.48
Servicios sociales (DIF)	\$6,344,730.08	\$99,041.96	\$6,443,772.04	\$3,570,690.03	\$3,570,690.03	\$2,873,082.01
Desarrollo Económico	\$311,512.59	\$-25,949.14	\$285,563.45	\$128,008.52	\$128,008.52	\$157,554.93
Desarrollo social	\$2,414,633.33	\$54,300.00	\$2,468,933.33	\$1,373,469.52	\$1,373,469.52	\$1,095,463.81
Dirección de Obras Públicas	\$46,425,368.45	\$-19,723,840.96	\$26,701,527.49	\$6,801,018.43	\$6,801,018.43	\$19,900,509.06
Policía Municipal Preventiva	\$404,939.90	\$-104,753.91	\$300,185.99	\$88,157.61	\$88,157.61	\$212,028.38
Tesorería	\$5,933,177.71	\$909,990.40	\$6,843,168.11	\$3,890,409.36	\$3,890,409.36	\$2,952,758.75
1.2.8 IMM Instituto Municipal de las Mujeres	\$1,111,024.41	\$-12,000.00	\$1,099,024.41	\$166,577.36	\$166,577.36	\$932,447.05
Total del Gasto	\$55,383,684.33	\$27,576,468.19	\$112,960,152.52	\$69,439,607.92	\$69,439,607.92	\$43,520,544.60



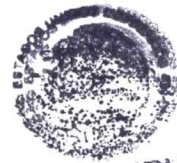
MTRA. MILEN CUEVAS DOMÍNGEZ 2022-2025
PRESIDENTA MUNICIPAL

SINDICATURA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025

MANUEL RAFAEL MORALES RODRÍGUEZ
SINDICO

PRESIDENCIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.

COMISION DE HACIENDA



TESORERIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025
C. P. NATALIA LÓPEZ GARCÍA
TESORERA MUNICIPAL

LIC. MARIA DEL CARMEN ROJAS VARGAS
REGIDOR ÚNICO



REGIDURIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
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