

del 1 de enero al 31 de julio de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,357,318.18	\$70,862.38	\$2,428,180.56	\$1,143,800.33	\$1,143,800.33	\$1,284,380.23
Sindicatura	\$2,200,803.36	\$-6,283.01	\$2,194,520.35	\$1,123,857.39	\$1,123,857.39	\$1,070,662.96
Regiduría	\$1,197,307.25	\$-39,000.00	\$1,158,307.25	\$415,342.14	\$415,342.14	\$742,965.11
Secretaría del ayuntamiento	\$1,752,120.32	\$13,612.65	\$1,765,732.97	\$854,306.18	\$854,306.18	\$911,426.79
Organo de Control Interno	\$488,142.00	\$19,848.99	\$507,990.99	\$260,648.53	\$260,648.53	\$247,342.46
Organos Auxiliares	\$1,081,906.77	\$4,308.44	\$1,086,215.21	\$515,855.80	\$515,855.80	\$570,359.41
Presidencia	\$8,953,101.50	\$591,516.98	\$9,544,618.48	\$5,827,119.22	\$5,827,119.22	\$3,717,499.26
Gobernación	\$567,342.78	\$-3,000.00	\$564,342.78	\$293,838.72	\$293,838.72	\$270,504.06
Desarrollo urbano y obra públi	-	\$45,180,266.17	\$45,180,266.17	\$33,462,402.68	\$33,462,402.68	\$11,717,863.49
Ecología	\$3,840,255.70	\$194,865.55	\$4,035,121.25	\$2,674,716.22	\$2,674,716.22	\$1,360,405.03
Servicios sociales (DIF)	\$6,344,730.08	\$119,788.96	\$6,464,519.04	\$3,231,958.32	\$3,231,958.32	\$3,232,560.72
Desarrollo Económico	\$311,512.59	\$-7,787.55	\$303,725.04	\$109,046.58	\$109,046.58	\$194,678.46
Desarrollo social	\$2,414,633.33	\$54,300.00	\$2,468,933.33	\$1,201,611.79	\$1,201,611.79	\$1,267,321.54
Dirección de Obras Públicas	\$46,425,368.45	\$-19,339,417.74	\$27,085,950.71	\$6,101,545.32	\$6,101,545.32	\$20,984,405.39
Policía Municipal Preventiva	\$404,939.90	\$-104,753.91	\$300,185.99	\$77,943.17	\$77,943.17	\$222,242.82
Tesorería	\$5,933,177.71	\$765,825.43	\$6,699,003.14	\$3,469,337.12	\$3,469,337.12	\$3,229,666.02
1.2.8 IMM Instituto Municipal de las Mujeres	\$1,111,024.41	\$-12,000.00	\$1,099,024.41	\$145,900.94	\$145,900.94	\$953,123.47
Total del Gasto	\$85,383,684.33	\$27,502,953.34	\$112,886,637.67	\$60,909,230.45	\$60,909,230.45	\$51,977,407.22




PRESIDENCIA
H. AYUNTAMIENTO
CONTRALLEN CUERVAS DOMINGEZ
VEGA DE ALATORRE, VER.
ALATORRE, VER. PRESIDENTA MUNICIPAL
2022-2025


MANUEL R. MORALES RODRIGUEZ
ALATORRE, VER.
2022-2025
SINDICO


TESORERIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE ALATORRE, VER.
ALATORRE, VER. TESORERA MUNICIPAL
2022-2025


REGIDURIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE ALATORRE, VER.
ALATORRE, VER. REGIDOR ÚNICO
2022-2025

COMISION DE HACIENDA