

Vega de Alatorre
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,545,413.85	\$36,270.05	\$2,581,683.90	\$850,310.59	\$850,310.59	\$1,731,373.31
Sindicatura	\$1,412,799.62	\$32,787.55	\$1,445,587.17	\$492,500.91	\$492,500.91	\$953,086.26
Regiduría	\$1,139,296.49	\$11,356.44	\$1,150,652.93	\$394,498.10	\$394,498.10	\$756,154.83
Secretaría del ayuntamiento	\$1,893,030.48	\$3,349.59	\$1,896,380.07	\$534,838.32	\$534,838.32	\$1,361,541.75
Organo de Control Interno	\$288,329.23	\$3,630.00	\$291,959.23	\$99,578.51	\$99,578.51	\$192,380.72
Organos Auxiliares	\$1,442,601.46	\$62,293.14	\$1,504,894.60	\$366,608.02	\$366,608.02	\$1,138,286.58
Presidencia	\$12,476,843.98	\$-2,886,177.26	\$9,590,666.72	\$2,154,180.11	\$2,154,180.11	\$7,436,486.61
Gobernación	\$2,378,209.63	\$-19,486.76	\$2,358,722.87	\$191,051.81	\$191,051.81	\$2,167,671.06
Desarrollo urbano y obra públi	-	\$22,489,899.84	\$22,489,899.84	\$9,758,457.48	\$9,758,457.48	\$12,731,442.36
Ecología	\$4,145,077.09	\$-718,135.65	\$3,426,941.44	\$1,204,443.44	\$1,204,443.44	\$2,222,498.00
Servicios sociales (DIF)	\$4,972,102.47	\$-326,205.00	\$4,645,897.47	\$1,742,003.10	\$1,742,003.10	\$2,903,894.37
Desarrollo Económico	\$705,469.58	\$165,200.00	\$870,669.58	\$390,913.00	\$390,913.00	\$479,756.58
Desarrollo social	\$1,833,595.05	\$33,366.12	\$1,866,961.17	\$500,517.94	\$500,517.94	\$1,366,443.23
Dirección de Obras Públicas	\$31,650,101.60	\$-10,804,686.26	\$20,845,415.34	\$3,510,830.02	\$3,510,830.02	\$17,334,585.32
Policía Municipal Preventiva	\$6,920,511.00	\$-6,230,392.65	\$690,118.35	\$48,103.02	\$48,103.02	\$642,015.33
Tesorería	\$8,122,939.60	\$-1,390,968.37	\$6,731,971.23	\$2,193,544.34	\$2,193,544.34	\$4,538,426.89
Total del Gasto	\$81,926,321.13	\$462,100.78	\$82,388,421.91	\$24,432,378.71	\$24,432,378.71	\$57,956,043.20




H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
C. HECTOR ORTIZ MATA
PRESIDENTE MUNICIPAL INTERINO

COMISION DE HACIENDA


H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
LIC. GRACIELA PATRICIA ZALETAS PINEDA
SINDICO


C.P. FERNANDO LOPEZ GARCIA
TESORERO MUNICIPAL
Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
TESORERIA


ING. ANGELINA PEREDO RAMOS
REGIDURIA
Vega de Alatorre; Ver.
2018-2021
REGIDURIA