



Vega de Alatorre  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de enero de 2022

| Concepto                                     | Egresos                |                               |                        |                       |                       | Subejercicio<br>6 = (3 - 4) |
|----------------------------------------------|------------------------|-------------------------------|------------------------|-----------------------|-----------------------|-----------------------------|
|                                              | Aprobado               | Ampliaciones /<br>Reducciones | Modificado             | Devengado             | Pagado                |                             |
|                                              | 1                      | 2                             | 3 = (1 + 2)            | 4                     | 5                     |                             |
| Presidencia Municipal                        | \$2,357,318.18         | -                             | \$2,357,318.18         | \$137,862.55          | \$137,862.55          | \$2,219,455.63              |
| Sindicatura                                  | \$2,200,803.36         | -                             | \$2,200,803.36         | \$111,132.19          | \$111,132.19          | \$2,089,671.17              |
| Regiduría                                    | \$1,197,307.25         | -                             | \$1,197,307.25         | \$57,331.83           | \$57,331.83           | \$1,139,975.42              |
| Secretaría del ayuntamiento                  | \$1,752,120.32         | -                             | \$1,752,120.32         | \$114,787.82          | \$114,787.82          | \$1,637,332.50              |
| Organo de Control Interno                    | \$488,142.00           | -                             | \$488,142.00           | \$27,391.42           | \$27,391.42           | \$460,750.58                |
| Organos Auxiliares                           | \$1,081,906.77         | -                             | \$1,081,906.77         | \$74,913.10           | \$74,913.10           | \$1,006,993.67              |
| Presidencia                                  | \$8,953,101.50         | \$-100,057.81                 | \$8,853,043.69         | \$169,619.56          | \$169,619.56          | \$8,683,424.13              |
| Gobernación                                  | \$567,342.78           | -                             | \$567,342.78           | \$39,580.90           | \$39,580.90           | \$527,761.88                |
| Ecología                                     | \$3,840,255.70         | -                             | \$3,840,255.70         | \$250,975.14          | \$250,975.14          | \$3,589,280.56              |
| Servicios sociales (DIF)                     | \$6,344,730.08         | -                             | \$6,344,730.08         | \$423,945.39          | \$423,945.39          | \$5,920,784.69              |
| Desarrollo Económico                         | \$311,512.59           | -                             | \$311,512.59           | \$15,651.41           | \$15,651.41           | \$295,861.18                |
| Desarrollo social                            | \$2,414,633.33         | \$13,200.00                   | \$2,427,833.33         | \$169,991.31          | \$169,991.31          | \$2,257,842.02              |
| Dirección de Obras Públicas                  | \$46,425,368.45        | \$69,672.81                   | \$46,495,041.26        | \$350,851.85          | \$350,851.85          | \$46,144,189.41             |
| Policía Municipal Preventiva                 | \$404,939.90           | -                             | \$404,939.90           | \$3,405.15            | \$3,405.15            | \$401,534.75                |
| Tesorería                                    | \$5,933,177.71         | \$17,185.00                   | \$5,950,362.71         | \$316,760.88          | \$316,760.88          | \$5,633,601.83              |
| 1.2.8 IMM Instituto Municipal de las Mujeres | \$1,111,024.41         | -                             | \$1,111,024.41         | \$20,676.42           | \$20,676.42           | \$1,090,347.99              |
| <b>Total del Gasto</b>                       | <b>\$85,383,684.33</b> | <b>-</b>                      | <b>\$85,383,684.33</b> | <b>\$2,284,876.92</b> | <b>\$2,284,876.92</b> | <b>\$83,098,807.41</b>      |



PRESIDENCIA  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
VEGA DE  
ALATORRE, VER.  
2022-2025

**MTRA. MILEN CUEVAS DOMÍNGUEZ**  
PRESIDENTA MUNICIPAL



SINDICATURA  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
VEGA DE  
ALATORRE, VER.  
2022-2025

**C. MANUEL RAFAEL MORALES RODRÍGUEZ**  
SINDICO

COMISION DE HACIENDA



TESORERIA  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
VEGA DE  
ALATORRE, VER.  
2022-2025

**C.P. NATALÍA LÓPEZ GARCÍA**  
TESORERA MUNICIPAL



REGIDURIA  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
VEGA DE  
ALATORRE, VER.  
2022-2025

**LIC. MARIA DEL CARMEN ROJAS VARGAS**  
REGIDOR ÚNICO