

Vega de Alatorre
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,545,413.85	\$74,780.02	\$2,620,193.87	\$1,050,600.15	\$1,045,059.60	\$1,569,593.72
Sindicatura	\$1,412,799.62	\$56,790.03	\$1,469,589.65	\$703,850.35	\$672,871.83	\$765,739.30
Regiduría	\$1,139,296.49	\$35,129.91	\$1,174,426.40	\$503,580.06	\$476,609.34	\$670,846.34
Secretaría del ayuntamiento	\$1,893,030.48	\$23,111.50	\$1,916,141.98	\$682,380.58	\$669,522.90	\$1,233,761.40
Organo de Control Interno	\$288,329.23	\$6,469.48	\$294,798.71	\$131,315.05	\$131,315.05	\$163,483.66
Organos Auxiliares	\$1,442,601.46	\$62,293.14	\$1,504,894.60	\$445,817.51	\$445,817.51	\$1,059,077.09
Presidencia	\$12,476,843.98	\$-3,731,062.13	\$8,745,781.85	\$2,825,198.31	\$2,797,662.33	\$5,920,583.54
Gobernación	\$2,378,209.63	\$-9,364.71	\$2,368,844.92	\$247,129.72	\$247,129.72	\$2,121,715.20
Desarrollo urbano y obra públi	-	\$23,829,899.84	\$23,829,899.84	\$14,286,034.11	\$14,086,102.06	\$9,543,865.73
Ecología	\$4,145,077.09	\$-469,824.19	\$3,675,252.90	\$1,774,401.18	\$1,757,194.05	\$1,900,851.72
Servicios sociales (DIF)	\$4,972,102.47	\$-313,481.41	\$4,658,621.06	\$2,207,639.55	\$2,175,018.78	\$2,450,981.51
Desarrollo Económico	\$705,469.58	\$260,538.92	\$966,008.50	\$541,046.76	\$534,220.95	\$424,961.74
Desarrollo social	\$1,833,595.05	\$42,559.40	\$1,876,154.45	\$635,794.80	\$629,472.99	\$1,240,359.65
Dirección de Obras Públicas	\$31,650,101.60	\$-11,810,148.53	\$19,839,953.07	\$4,374,278.96	\$4,352,993.69	\$15,465,674.11
Policía Municipal Preventiva	\$6,920,511.00	\$-6,147,058.25	\$773,452.75	\$136,511.62	\$136,511.62	\$636,941.13
Tesorería	\$8,122,939.60	\$-1,306,580.22	\$6,816,359.38	\$2,835,308.18	\$2,770,891.29	\$3,981,051.20
Total del Gasto	\$81,926,321.13	\$604,052.80	\$82,530,373.93	\$33,380,886.89	\$32,928,393.71	\$49,149,487.04




H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
BIOL. ROMAN B. BASTIDA HUESCA
PRESIDENTE MUNICIPAL


H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
C.P. FERNANDO LOPEZ GARCIA
TESORERO MUNICIPAL


COMISION DE HACIENDA
H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
LIC. GRACIELA PATRICIA ZALETAS PINEDA
SINDICO
CINDICATURA


H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
ING. ANGELINA PEREDO RAMOS
REGIDOR PRIMERO
REGIDURIA