

del 1 de enero al 30 de noviembre de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,545,413.85	\$-112,220.96	\$2,433,192.89	\$1,993,143.01	\$1,993,143.01	\$440,049.88
Sindicatura	\$1,412,799.62	\$246,568.87	\$1,659,368.49	\$1,427,122.55	\$1,427,122.55	\$232,245.94
Regiduría	\$1,139,296.49	\$119,871.10	\$1,259,167.59	\$1,051,010.99	\$1,051,010.99	\$208,156.60
Secretaría del ayuntamiento	\$1,893,030.48	\$-116,626.99	\$1,776,403.49	\$1,370,460.50	\$1,370,460.50	\$405,942.99
Organo de Control Interno	\$288,329.23	\$-32,411.48	\$255,917.75	\$230,699.24	\$230,699.24	\$25,218.51
Organos Auxiliares	\$1,442,601.46	\$-164,000.26	\$1,278,601.20	\$968,096.68	\$968,096.68	\$310,504.52
Presidencia	\$12,476,843.98	\$-1,983,308.16	\$10,493,535.82	\$9,083,470.76	\$7,529,952.43	\$1,410,065.06
Gobernación	\$2,378,209.63	\$-1,789,904.03	\$588,305.60	\$493,410.52	\$493,410.52	\$94,895.08
Desarrollo urbano y obra públi	-	\$37,439,227.03	\$37,439,227.03	\$33,337,705.74	\$33,337,705.74	\$4,101,521.29
Ecología	\$4,145,077.09	\$-142,926.37	\$4,002,150.72	\$3,323,341.52	\$3,323,341.52	\$678,809.20
Servicios sociales (DIF)	\$4,972,102.47	\$-184,161.58	\$4,787,940.89	\$4,136,140.13	\$4,136,140.13	\$651,800.76
Desarrollo Económico	\$705,469.58	\$798,425.85	\$1,503,895.43	\$1,361,876.22	\$1,361,876.22	\$142,019.21
Desarrollo social	\$1,833,595.05	\$-115,365.67	\$1,718,229.38	\$1,422,100.51	\$1,422,100.51	\$296,128.87
Dirección de Obras Públicas	\$31,650,101.60	\$-22,064,365.32	\$9,585,736.28	\$8,118,425.38	\$8,118,425.38	\$1,467,310.90
Policia Municipal Preventiva	\$6,920,511.00	\$-6,087,262.72	\$833,248.28	\$353,747.73	\$353,747.73	\$479,500.55
Tesorería	\$8,122,939.60	\$-127,288.11	\$7,995,651.49	\$6,903,863.09	\$6,903,863.09	\$1,091,788.40
Total del Gasto	\$81,926,321.13	\$5,684,251.20	\$87,610,572.33	\$75,574,614.57	\$74,021,096.24	\$12,035,957.76



H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
PRESIDENCIA

BIOL. ROMAN B. BASTIDA HUESCA
PRESIDENTE MUNICIPAL

COMISION DE HACIENDA

LIC. GRACIELA PATRICIA ZALETAS PINEDA
SINDICO
H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
SINDICATURA

H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
REGIDURIA
REGIDOR PRIMERO

C.P. FERNANDO LOPEZ GARCIA
TESORERO MUNICIPAL

H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
TESORERIA