

Vega de Alatorre
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,472,237.51	\$-84,064.37	\$2,388,173.14	\$1,956,358.47	\$1,956,358.47	\$431,814.67
Sindicatura	\$2,601,675.26	\$-107,292.90	\$2,494,382.36	\$2,041,722.76	\$2,041,722.76	\$452,659.60
Regiduría	\$1,246,724.98	\$-23,729.39	\$1,222,995.59	\$817,738.99	\$817,738.99	\$405,256.60
Secretaría del ayuntamiento	\$1,900,965.76	\$-144,525.00	\$1,756,440.76	\$1,408,058.97	\$1,408,058.97	\$348,381.79
Organo de Control Interno	\$570,703.44	\$4,974.03	\$575,677.47	\$402,030.01	\$402,030.01	\$173,647.46
Organos Auxiliares	\$984,373.73	\$64,553.59	\$1,048,927.32	\$806,585.49	\$806,585.49	\$242,341.83
Presidencia	\$10,094,430.92	\$2,064,137.54	\$12,158,568.46	\$9,855,604.52	\$9,855,604.52	\$2,302,963.94
Gobernación	\$468,953.55	\$-53,576.48	\$415,377.07	\$341,363.79	\$341,363.79	\$74,013.28
Desarrollo urbano y obra públi	-	\$44,395,772.29	\$44,395,772.29	\$39,468,130.38	\$39,468,130.38	\$4,927,641.91
Ecología	\$4,145,081.91	\$-270,712.97	\$3,874,368.94	\$3,048,579.41	\$3,048,579.41	\$825,789.53
Servicios sociales (DIF)	\$6,272,733.43	\$249,537.34	\$6,522,270.77	\$5,407,377.74	\$5,407,377.74	\$1,114,893.03
Desarrollo Económico	\$273,490.86	\$-27,453.17	\$246,037.69	\$167,060.03	\$167,060.03	\$78,977.66
Desarrollo social	\$2,715,804.79	\$241,978.21	\$2,957,783.00	\$2,370,723.63	\$2,370,723.63	\$587,059.37
Dirección de Obras Públicas	\$55,241,389.71	\$-40,541,601.10	\$14,699,788.61	\$9,135,898.57	\$9,135,898.57	\$5,563,890.04
Policía Municipal Preventiva	\$110,615.12	\$52,749.09	\$163,364.21	\$120,110.31	\$120,110.31	\$43,253.90
Tesorería	\$5,954,329.87	\$2,190,063.17	\$8,144,393.04	\$6,409,665.77	\$6,409,665.77	\$1,734,727.27
1.2.8 IMM Instituto Municipal de las Mujeres	\$1,486,644.47	\$-1,060,895.00	\$425,749.47	\$67,666.74	\$67,666.74	\$358,082.73
Total del Gasto	\$96,540,155.31	\$6,949,914.88	\$103,490,070.19	\$83,824,675.58	\$83,524,675.58	\$19,665,394.61

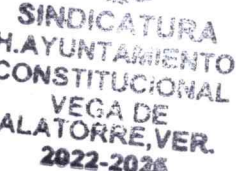



MTRA. MILEN CUEVAS DOMÍNGEZ
 PRESIDENTA MUNICIPAL


PRESIDENCIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025


C. MANUEL RAFAEL MORALES RODRÍGUEZ
 SINDICO


COMISION DE HACIENDA


SINDICATURA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025


TESORERIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025


C.P. NATALIA LÓPEZ GARCÍA
 TESORERA MUNICIPAL


REGIDURIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE ALATORRE, VER.
2022-2025


LIC. MARIA DEL CARMEN ROJAS VARGAS
 REGIDOR ÚNICO