

del 1 de enero al 29 de febrero de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,336,142.90	\$-23,705.11	\$2,312,437.79	\$365,229.60	\$365,229.60	\$1,947,208.19
Sindicatura	\$2,526,584.56	\$9,800.00	\$2,536,384.56	\$353,585.09	\$353,585.09	\$2,182,799.47
Regiduría	\$1,248,176.62	-	\$1,248,176.62	\$168,452.34	\$168,452.34	\$1,079,724.28
Secretaría del ayuntamiento	\$1,980,539.90	\$480.00	\$1,981,019.90	\$260,274.47	\$260,274.47	\$1,720,745.43
Organo de Control Interno	\$568,485.96	\$349.00	\$568,834.96	\$72,133.38	\$72,133.38	\$496,701.58
Organos Auxiliares	\$1,015,295.11	-	\$1,015,295.11	\$148,231.10	\$148,231.10	\$867,064.01
Presidencia	\$11,115,189.88	\$23,171.43	\$11,138,361.31	\$1,405,028.67	\$1,405,028.67	\$9,733,332.64
Gobernación	\$474,158.55	-	\$474,158.55	\$63,615.50	\$63,615.50	\$410,543.05
Desarrollo urbano y obra públi	-	\$8,297,886.25	\$8,297,886.25	\$1,586,991.36	\$1,586,991.36	\$6,710,894.89
Ecología	\$4,060,967.74	\$-20,000.00	\$4,040,967.74	\$416,753.94	\$416,753.94	\$3,624,213.80
Servicios sociales (DIF)	\$6,893,958.94	\$-108,977.17	\$6,784,981.77	\$1,036,782.11	\$1,036,782.11	\$5,748,199.66
Desarrollo Económico	\$418,272.33	-	\$418,272.33	\$53,911.12	\$53,911.12	\$364,361.21
Desarrollo social	\$2,720,781.89	\$-12,143.12	\$2,708,638.77	\$346,537.28	\$346,537.28	\$2,362,101.49
Dirección de Obras Públicas	\$55,502,466.47	\$-7,546,696.95	\$47,955,769.52	\$1,509,774.31	\$1,509,774.31	\$46,445,995.21
Policía Municipal Preventiva	\$295,275.91	\$106,283.05	\$401,558.96	\$182,689.99	\$182,689.99	\$218,868.97
Tesorería	\$9,299,022.73	\$7,078.96	\$9,306,101.69	\$1,027,355.05	\$1,027,355.05	\$8,278,746.64
1.2.8 IMM Instituto Municipal de las Mujeres	\$851,195.90	-	\$851,195.90	\$44,006.12	\$44,006.12	\$807,189.78
Total del Gasto	\$101,306,515.39	\$733,526.34	\$102,040,041.73	\$9,041,351.43	\$9,041,351.43	\$92,998,690.30



MTRA. MILEN CUEVAS DOMÍNGUEZ
PRESIDENTA MUNICIPAL

COMISION DE HACIENDA

C. MANUEL RAFAEL MORALES RODRÍGUEZ
SINDICO

C.P. NATALIA LÓPEZ GARCÍA
TESORERA MUNICIPAL

LIC. MARIA DEL CARMEN ROJAS VARGAS
REGIDOR ÚNICO

ESTADOS UNIDOS MEXICANOS
PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025

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