

del 1 de enero al 31 de julio de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,825,175.39	\$638,492.63	\$3,463,668.02	\$2,249,993.46	\$2,249,993.46	\$1,213,674.56
Sindicatura	\$1,256,653.81	\$7,215.10	\$1,263,868.91	\$664,567.79	\$664,567.79	\$599,301.12
Regiduría	\$814,114.20	\$53,124.93	\$867,239.13	\$462,280.70	\$462,280.70	\$404,958.43
Secretaría del ayuntamiento	\$1,807,921.31	\$-63,091.12	\$1,744,830.19	\$751,318.74	\$751,318.74	\$993,511.45
Organismo de Control Interno	\$521,559.32	\$-32,557.06	\$489,002.26	\$191,992.01	\$191,992.01	\$297,010.25
Presidencia	\$1,033,793.77	\$990,128.57	\$2,023,922.34	\$1,427,760.09	\$1,427,760.09	\$596,162.25
Gobernación	\$11,305,057.54	\$-381,665.16	\$10,923,392.38	\$5,728,271.10	\$5,530,864.35	\$5,195,121.28
Desarrollo urbano y obra pública	\$32,715.75	-	\$32,715.75	-	-	\$32,715.75
Ecología	\$2,039,606.84	\$876,595.35	\$2,916,202.19	\$1,889,369.94	\$1,889,369.94	\$1,026,832.25
Servicios sociales (DIF)	\$3,681,071.03	\$21,834.24	\$3,702,905.27	\$1,669,992.07	\$1,669,992.07	\$2,032,913.20
Seguridad pública	\$309,030.00	-	\$309,030.00	-	-	\$309,030.00
Desarrollo Económico	\$938,607.02	\$-58,196.21	\$880,410.81	\$438,640.90	\$438,640.90	\$441,769.91
Desarrollo social	\$2,522,186.52	\$3,528.72	\$2,525,715.24	\$1,010,136.94	\$1,010,136.94	\$1,515,578.30
Dirección de Obras Públicas	\$23,357,399.05	\$44,701,317.18	\$68,058,716.23	\$12,491,127.56	\$12,487,761.53	\$55,567,588.67
Policía Municipal Preventiva	\$5,630,923.01	\$417,593.38	\$6,048,516.39	\$3,851,624.35	\$3,851,624.35	\$2,196,892.04
Tesorería	\$5,627,854.81	\$888,924.36	\$6,516,779.17	\$3,253,177.60	\$3,253,177.60	\$3,263,601.57
Total del Gasto	\$63,703,669.37	\$48,063,244.91	\$111,766,914.28	\$36,080,253.25	\$35,879,480.47	\$75,686,661.03



H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
PRESIDENCIA
BIOL. ROMAN BENEDICTO BASTIDA HUESCA PRESIDENTE
MUNICIPAL CONSTITUCIONAL

H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
C.P. FERNANDO LOPEZ GARCÍA
TESORERO MUNICIPAL
TESORERIA

COMISION DE HACIENDA
LIC. GRACIELA PATRICIA ZALETAS PINEDA
H. Ayuntamiento SINDICO
Constitucional
Vega de Alatorre; Ver.
2018-2021
SINDICATURA

H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
REGIDURIA
REGIDOR PRIMERO

COMISION DE HACIENDA