



Vega de Alatorre  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de junio de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,336,142.90	\$-48,671.11	\$2,287,471.79	\$1,231,660.25	\$1,231,660.25	\$1,055,811.54
Sindicatura	\$2,526,584.56	\$-2,360.00	\$2,524,224.56	\$1,105,508.08	\$1,105,508.08	\$1,418,716.48
Regiduría	\$1,248,176.62	\$-5,701.00	\$1,242,475.62	\$554,692.29	\$554,692.29	\$687,783.33
Secretaría del ayuntamiento	\$1,980,539.90	\$-26,520.00	\$1,954,019.90	\$710,745.15	\$710,745.15	\$1,243,274.75
Organo de Control Interno	\$568,485.96	\$47.00	\$568,532.96	\$235,966.86	\$235,966.86	\$332,566.10
Organos Auxiliares	\$1,015,295.11	\$-1,000.00	\$1,014,295.11	\$445,815.38	\$445,815.38	\$568,479.73
Presidencia	\$11,115,189.88	\$1,870,477.85	\$12,985,667.73	\$6,429,130.01	\$6,429,130.01	\$6,556,537.72
Gobernación	\$474,158.55	\$-10,000.00	\$464,158.55	\$157,496.39	\$157,496.39	\$306,662.16
Desarrollo urbano y obra públ	-	\$31,608,383.75	\$31,608,383.75	\$21,260,997.18	\$21,260,997.18	\$10,347,386.57
Ecología	\$4,060,967.74	\$-102,832.93	\$3,958,134.81	\$1,682,009.11	\$1,682,009.11	\$2,276,125.70
Servicios sociales (DIF)	\$6,893,958.94	\$-223,393.17	\$6,670,565.77	\$2,826,496.72	\$2,826,496.72	\$3,844,069.05
Desarrollo Económico	\$418,272.33	\$820.00	\$419,092.33	\$172,327.65	\$172,327.65	\$246,764.68
Desarrollo social	\$2,720,781.89	\$19,313.88	\$2,740,095.77	\$1,097,580.85	\$1,097,580.85	\$1,642,514.92
Dirección de Obras Públicas	\$55,502,466.47	\$-30,363,902.07	\$25,138,564.40	\$5,720,992.19	\$5,720,992.19	\$19,417,572.21
Policía Municipal Preventiva	\$295,275.91	\$123,088.63	\$418,364.54	\$317,485.65	\$317,485.65	\$100,878.89
Tesorería	\$9,299,022.73	\$272,208.74	\$9,571,231.47	\$3,543,688.80	\$3,543,688.80	\$6,027,542.67
1.2.8 IMM Instituto Municipal de las Mujeres	\$851,195.90	\$-5,000.00	\$846,195.90	\$136,353.00	\$136,353.00	\$709,842.90
<b>Total del Gasto</b>	<b>\$101,306,515.39</b>	<b>\$3,104,959.57</b>	<b>\$104,411,474.96</b>	<b>\$47,628,945.56</b>	<b>\$47,628,945.56</b>	<b>\$56,782,529.40</b>



AYUNTAMIENTO  
Constitucional  
Vega de Alatorre, Ver.  
2022-2025  
PRESIDENCIA

MTRA. MILEN CUEVAS DOMÍNGUEZ  
PRESIDENTA MUNICIPAL



C. MANUEL RAFAEL MORALES RODRÍGUEZ  
SINDICO

COMISION DE HACIENDA



C.P. NATALIA LÓPEZ GARCÍA  
TESORERA MUNICIPAL



LIC. MARIA DEL CARMEN ROJAS VARGAS  
REGIDOR ÚNICO

REGIDURIA  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
VEGA DE  
ALATORRE, VER.  
2022-2025