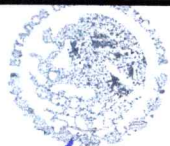


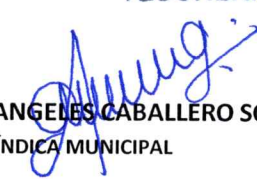
Vega de Alatorre
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,138,128.57	\$-39,130.00	\$2,098,998.57	\$809,889.46	\$809,889.46	\$1,289,109.11
Sindicatura	\$2,683,219.33	\$-65,510.35	\$2,617,708.98	\$774,598.93	\$774,598.93	\$1,843,110.05
Regiduría	\$1,233,077.66	\$12,691.00	\$1,245,768.66	\$463,126.04	\$463,126.04	\$782,642.62
Secretaría del ayuntamiento	\$1,761,821.34	-	\$1,761,821.34	\$574,371.22	\$574,371.22	\$1,187,450.12
Organo de Control Interno	\$682,709.46	-	\$682,709.46	\$231,472.04	\$231,472.04	\$451,237.42
Organos Auxiliares	\$991,926.94	-	\$991,926.94	\$369,708.90	\$369,708.90	\$622,218.04
Presidencia	\$13,889,472.25	\$29,389.40	\$13,918,861.65	\$4,809,643.88	\$4,809,643.88	\$9,109,217.77
Gobernación	\$202,561.05	-	\$202,561.05	\$77,536.16	\$77,536.16	\$125,024.89
Desarrollo urbano y obra públi	-	\$20,833,648.68	\$20,833,648.68	\$9,027,606.89	\$9,027,606.89	\$11,806,041.79
Ecología	\$4,493,350.57	\$423,576.08	\$4,916,926.65	\$2,668,567.22	\$2,668,567.22	\$2,248,359.43
Servicios sociales (DIF)	\$6,306,439.87	\$61,554.52	\$6,367,994.39	\$2,204,442.22	\$2,204,442.22	\$4,163,552.17
Desarrollo Económico	\$427,022.46	\$16,255.00	\$443,277.46	\$257,792.64	\$257,792.64	\$185,484.82
Desarrollo social	\$2,945,302.63	\$-43,000.00	\$2,902,302.63	\$916,039.18	\$916,039.18	\$1,986,263.45
Dirección de Obras Públicas	\$57,440,522.67	\$-20,000,488.67	\$37,440,034.00	\$3,945,302.23	\$3,945,302.23	\$33,494,731.77
Policía Municipal Preventiva	\$510,159.34	\$82,252.00	\$592,411.34	\$278,899.59	\$278,899.59	\$313,511.75
Tesorería	\$10,491,168.66	\$377,806.86	\$10,868,975.52	\$3,462,672.39	\$3,462,672.39	\$7,406,303.13
1.2.8 IMM Instituto Municipal de las Mujeres	\$709,531.77	-	\$709,531.77	\$54,167.66	\$54,167.66	\$655,364.11
Total del Gasto	\$106,906,414.57	\$1,689,044.52	\$108,595,459.09	\$30,925,836.65	\$30,925,836.65	\$77,669,622.44




 H. Ayuntamiento
 Constitucional
 de Alatorre, Ver.
 2026-2029
C. FELIPE MATA BARRADAS
 PRESIDENTE MUNICIPAL
TESORERIA


C.D. MARIA DE LOS ANGELES CABALLERO SOLORZANO
 SÍNDICA MUNICIPAL

COMISION DE HACIENDA


 H. Ayuntamiento
 Constitucional
 Vega de Alatorre, Ver.
 2026-2029
C.P. FERNANDO LOPEZ GARCIA
 TESORERO MUNICIPAL
PRESIDENCIA


C. MARIA DE LOS ANGELES LAGUNES AGUILAR
 REGIDORA ÚNICA
 H. Ayuntamiento
 Constitucional
 Vega de Alatorre Ver
 2026-2029