



Vega de Alatorre  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$2,357,318.18	\$-86,899.90	\$2,270,418.28	\$2,021,751.88	\$2,021,751.88	\$248,666.40
Sindicatura	\$2,200,803.36	\$5,995.12	\$2,206,798.48	\$1,953,449.32	\$1,953,449.32	\$253,349.16
Regiduría	\$1,197,307.25	\$-265,875.58	\$931,431.67	\$737,538.19	\$737,538.19	\$193,893.48
Secretaría del ayuntamiento	\$1,752,120.32	\$-169,011.35	\$1,583,108.97	\$1,322,796.52	\$1,322,796.52	\$260,312.45
Organo de Control Interno	\$488,142.00	\$-15,190.44	\$472,951.56	\$414,711.12	\$414,711.12	\$58,240.44
Organos Auxiliares	\$1,081,906.77	\$-43,043.77	\$1,038,863.00	\$805,722.86	\$805,722.86	\$233,140.14
Presidencia	\$8,953,101.50	\$2,582,929.33	\$11,536,030.83	\$10,982,574.73	\$9,125,954.47	\$553,456.10
Gobernación	\$567,342.78	\$-15,852.92	\$551,489.86	\$440,869.94	\$440,869.94	\$110,619.92
Desarrollo urbano y obra públil	\$3,840,255.70	\$55,398,205.14	\$55,398,205.14	\$51,681,497.10	\$51,681,497.10	\$3,716,708.04
Ecología	\$6,344,730.08	\$-41,095.58	\$3,799,160.12	\$3,594,536.06	\$3,594,536.06	\$204,624.06
Servicios sociales (DIF)	\$311,512.59	\$-512,745.86	\$5,831,984.22	\$4,914,679.88	\$4,914,679.88	\$917,304.34
Desarrollo Económico	\$2,414,633.33	\$-94,146.52	\$217,366.07	\$175,469.55	\$175,469.55	\$41,896.52
Desarrollo social	\$46,425,368.45	\$41,701.01	\$2,456,334.34	\$2,050,370.05	\$2,050,370.05	\$405,994.29
Dirección de Obras Públicas	\$404,939.90	\$-27,597,565.54	\$18,827,802.91	\$9,253,128.75	\$9,253,128.75	\$9,574,674.16
Policia Municipal Preventiva	\$5,933,177.71	\$-255,179.25	\$149,760.65	\$106,503.21	\$106,503.21	\$43,257.44
Tesorería	\$1,111,024.41	\$1,007,358.06	\$6,940,535.77	\$5,417,488.97	\$5,417,488.97	\$1,523,046.80
1.2.8 IMM Instituto Municipal de las Mujeres	\$85,383,684.33	\$-721,142.00	\$389,882.41	\$229,135.62	\$229,135.62	\$160,746.79
<b>Total del Gasto</b>		<b>\$29,218,439.95</b>	<b>\$114,602,124.28</b>	<b>\$96,102,223.75</b>	<b>\$94,245,603.49</b>	<b>\$18,499,900.53</b>




  
PRESIDENCIA  
HAYUNTAMIENTO  
CONSTITUCIONAL  
VEGA DE  
ALATORRE, VER. 2022-2026  

  
MILLEN CUEVAS DOMÍNGUEZ  
PRESIDENTA MUNICIPAL


  
TESORERÍA  
HAYUNTAMIENTO  
CONSTITUCIONAL  
VEGA DE  
ALATORRE, VER. C.P. NATALIA LOPEZ GARCÍA  
2022-2026  

  
TESORERA MUNICIPAL


  
SINDICATURA  
HAYUNTAMIENTO  
CONSTITUCIONAL  
VEGA DE  
ALATORRE, VER. 2022-2026  

  
Manuel R. Morales R.  
C. MANUEL RAFAEL MORALES RODRÍGUEZ  
SINDICO


  
COMISION DE HACIENDA  
REGIDURIA  
HAYUNTAMIENTO  
CONSTITUCIONAL  
VEGA DE  
ALATORRE, VER. 2022-2026  

  
LIC. MARIA DEL CARMEN ROJAS VARGAS  
REGIDOR ÚNICO